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FOREWARD

The Financial Reporting and Accounting in Manitoba Education System, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial data base which can be used by school division management, the Department of Education, or interested third parties for decision making purposes. 1985 is only the second year that all school divisions have used the FRAME system for Financial Statement reporting while 1986 marks the third anniversary of FRAME's inception for Budget reporting.

This annual report assists school divisions in assessing their operations by providing comparative statistical and monetary data. Over the three years that FRAME has been in existence the quality of the data has increased tremendously as school divisions have become more familiar with the FRAME system. This improvement in quality has increased the value of the FRAME Report as an assessment tool.

INTRODUCTION

FRAME uses a multi-dimensional accounting code structure which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analyzed by either Program or Object. Programs refer to the different subsets of courses offered within a function, for example the English Language section of Regular Instruction, while Objects refer to those items that make up a program such as salaries or fringe benefits. This same structure is used in the design of the summaries included in this report.

The individual reports are produced using a batch computer system developed by the Department of Education's Management Information Systems Branch. This system was chosen because it provides an efficient method of capturing and summarizing the school division supplied information.

For comparative purposes, financial information for both 1985 and 1986 is provided. The 1985 data is from the school divisions' audited financial statements, while the 1986 data represents information contained in the final budget statements.

Users of this report should refer to the FRAME manual for any questions regarding the definitions of Functions, Objects, or Programs used in this report.

EXPLANATORY NOTES

1. Uniform mill rates for 1985 and 1986 are as follows:

Farm and Residential Property	43.7 mills
Other Property	81.7 mills

2. September 30, 1984 STUDENT STATISTICS are used for 1985 and September 30, 1985 STUDENT STATISTICS are used for 1986.

3. Analysis of Expenditures by Function REPORT FRS54 utilizes the following student statistics in the per pupil analysis:

Regular Instruction	Accumulated enrolment for all programs under Regular Instruction
Exceptional	Accumulated enrolment for K-12
Vocational	Accumulated enrolment for the Industrial Technical and Business and Marketing Programs
Community Education	Accumulated enrolment for K-12
Administration	Accumulated enrolment for K-12
Instructional and Pupil Support Services	Accumulated enrolment for K-12
Transportation of Pupils	Accumulated enrolment for K-12
Operations and Maintenance	Accumulated enrolment for K-12

4. Analysis of Expenditure by Program REPORT FRS55 utilizes the following student statistics in the per pupil analysis:

Regular Instruction

Administration	Accumulated enrolment for all Regular Instruction programs.
English Language	Enrolment in Regular Instruction English Language Programs
Francais	Enrolment in Regular Instruction Francais Language Programs
French Immersion	Enrolment in Regular Instruction French Immersion Programs
Other bilingual	Enrolment in Regular Instruction Other Bilingual Programs

Exceptional	
Administration Coordinator	Accumulated Enrollment for K-12
Instruction	Enrolment in Exceptional Instruction programs
Support Services	Accumulated Enrollment for K-12
Vocational	
Administration	Accumulated enrolment for all Vocational programs
Industrial Technical	Enrolment in Vocational Industrial Technical programs
Business and Marketing	Enrolment in Vocational Business and Marketing programs
Community Education and Services	
Extension and Evening	Enrolment in Community extension and Evening programs
English as a Second Language	Enrolment in Community E.S.L. programs
Community Services and Recreation	Accumulated enrolment for K-12
Preschool	Enrolment in Preschool programs
Administration	
Board of Trustees	
Instructional Management and Administration	
Business and Administrative Services	Accumulated enrolment for K-12
Data processing	
Professional and Staff Development	

Instructional and Pupil Support Services

Curriculum Consulting and Development

Educational Media

Professional and Staff Development

Counselling and Guidance

Health Services and Attendance

Food Services

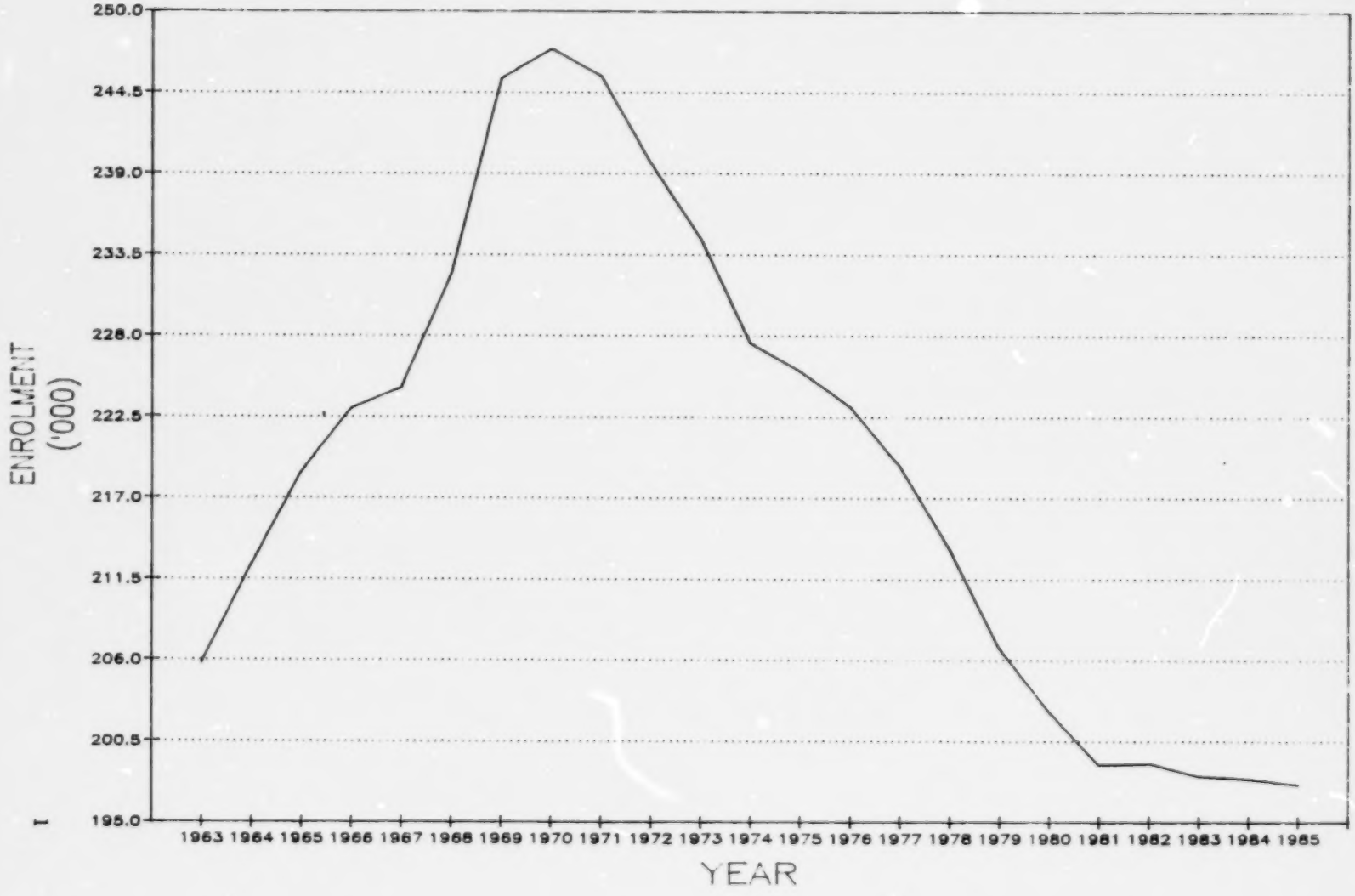
Other

Accumulated Enrolment for K-12

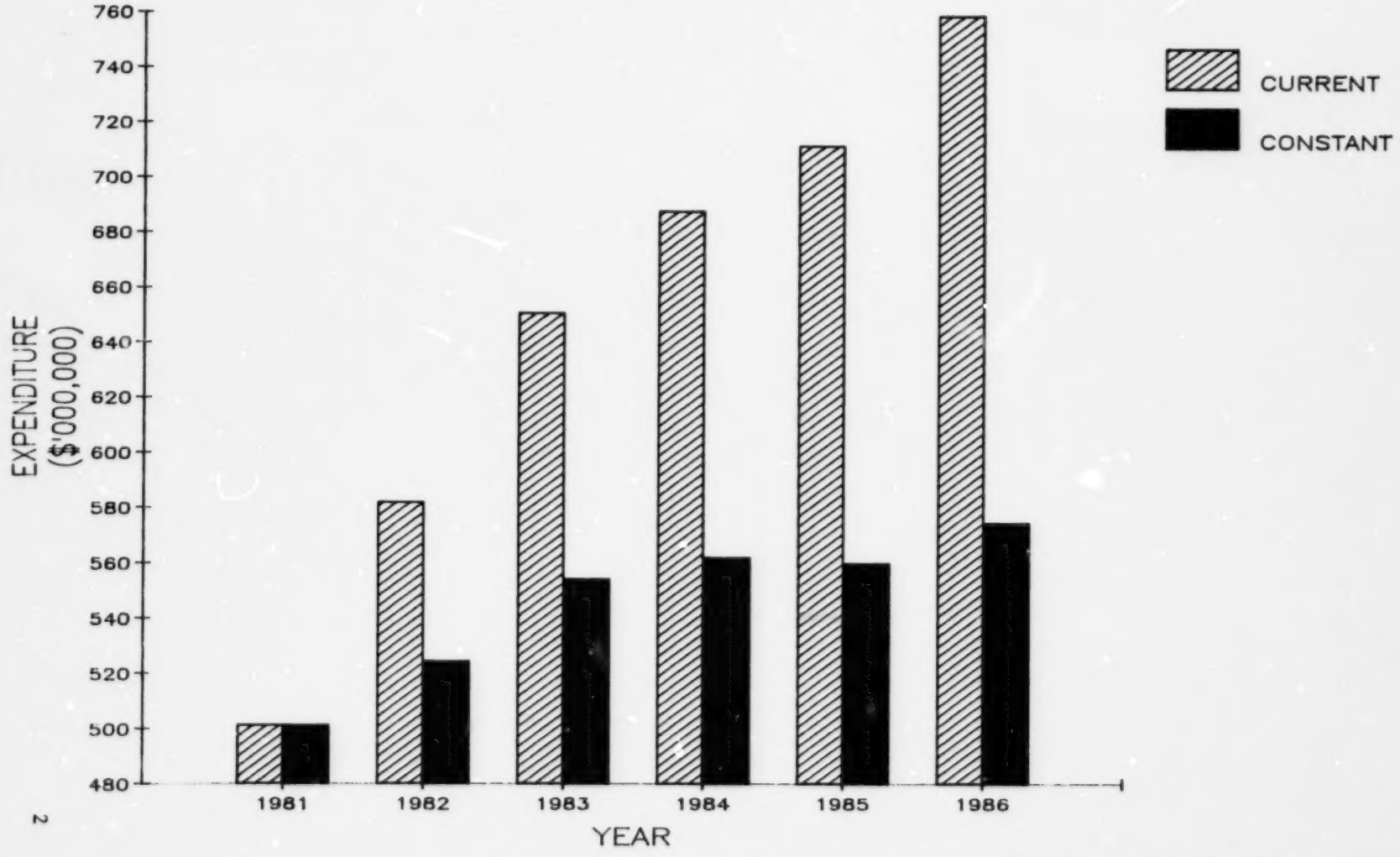
5. For the 1986 FRAME Report, Transfers have been deleted in Functions 100 to 800 in order to provide more accurate total and per pupil costs of the various programs.

6. The analysis contained in this report is based upon statistical information as reported by the school divisions. Irregularities in the analysis are most likely a reflection of a problem with reporting.

PUBLIC SCHOOLS IN MANITOBA
ENROLMENT
1963 — 1985



OPERATING FUND EXPENDITURE
CURRENT AND CONSTANT* DOLLARS
1981 – 1986



*DEFLATED USING CPI (1981 = 100)

Division		OPERATING FUND EXPENDITURE PER PUPIL	
		1985 FINANCIAL	1986 BUDGET
1	Winnipeg	4,274	4,496
2	St. James - Assiniboia	3,628	3,867
3	Assiniboine South	3,566	3,828
4	St. Boniface	3,754	4,004
5	Fort Garry	3,781	4,062
6	St. Vital	3,458	3,785
8	Norwood	4,330	4,732
9	River East	3,453	3,716
10	Seven Oaks	3,660	3,946
11	Lord Selkirk	3,463	3,703
12	Transcona - Springfield	3,529	3,659
13	Agassiz	3,515	3,651
14	Seine River	3,452	3,689
15	Hanover	2,878	3,009
16	Boundary	4,236	4,650
17	Red River	3,978	4,270
18	Rhineland	3,569	3,658
19	Morris - Macdonald	3,792	4,077
20	White Horse Plain	4,046	4,566
21	Interlake	3,252	3,381
22	Evergreen	3,740	3,986
23	Lakeshore	3,151	3,711
24	Portage La Prairie	3,634	3,928
25	Midland	3,537	3,857
26	Garden Valley	2,917	3,068
27	Pembina Valley	4,239	4,470
28	Mountain	4,226	4,709
29	Tiger Hills	3,797	4,026
30	Pine Creek	3,521	3,755
31	Beautiful Plains	3,528	3,741
32	Turtle River	3,407	3,898
33	Dauphin - Ochre Area #1	3,349	3,486
34	Duck Mountain	3,860	4,169
35	Swan Valley	3,711	3,848
36	Intermountain	3,339	3,496
37	Pelly Trail	3,659	4,130
38	Birdtail River	3,507	3,800
39	Rolling River	3,729	3,957
40	Brandon	3,003	3,213
41	Fort La Bosse	3,726	4,084
42	Souris Valley	3,955	4,086
43	Antler River	3,680	3,940
44	Turtle Mountain	3,670	3,938
45	Kelsey	3,272	3,628
46	Flin Flon	3,952	4,236
47	Western	3,184	3,332
48	Frontier	6,100	6,750
2264	Churchill	4,230	5,078
2309	Snow Lake	3,948	4,387
2312	Lynn Lake	3,930	4,415
2355	Mystery Lake	3,959	4,169
2439	Sprague Consolidated	4,485	4,734
2460	Leaf Rapids	3,840	4,072
2461	Gypsumville Consolidated	5,502	6,394
3000	South Winnipeg Technical		
	Province	3,749	4,009

1985 AUDITED

FINANCIAL STATEMENTS

FRAME STUDENT STATISTICS ACTUAL 1985
SCHEDULE 9

DIVISION		REGULAR INSTRUCTION ENGLISH LANGUAGE	FRANCAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL	EXCEPTIONAL INSTRUCTION
1	WINNIPEG	26,866.0		2,115.0	133.5	29,114.5	1,603.0
2	ST JAMES ASSINIBOIA	10,451.5		698.0		11,149.5	167.0
3	ASSINIBOINE SOUTH	5,086.0		637.5		5,723.5	10.0
4	ST. BONIFACE	3,473.5	1,426.0	917.5		5,817.0	199.0
5	FORT GARRY	5,465.0		662.0		6,127.0	116.0
6	ST. VITAL	6,446.5	402.0	809.5		7,658.0	175.0
8	NORWOOD	841.0	391.0	141.0		1,373.0	66.0
9	RIVER EAST	10,830.0		635.0	417.5	11,882.5	227.0
10	SEVEN OAKS	6,896.5		382.0	195.5	7,474.0	227.0
11	LORD SELKIRK	4,019.5			20.0	4,039.5	115.0
12	TRANSCONA-SPRINGFIELD	6,363.0		657.0	222.0	7,242.0	279.0
13	AGASSIZ	2,419.0		283.0		2,702.0	52.5
14	SEINE RIVER	2,052.0	1,073.0	892.0		4,017.0	30.0
15	HANOVER	4,181.0			44.0	4,225.0	81.5
16	BOUNDARY	762.5				762.5	24.0
17	RED RIVER	189.5	896.0	58.0		1,143.5	21.0
18	RHINELAND	1,184.5				1,184.5	3.0
19	MORRIS-MACDONALD	1,454.5				1,454.5	
20	WHITE HORSE PLAIN	798.5		224.0		1,022.5	42.0
21	INTERLAKE	3,071.5				3,071.5	101.0
22	EVERGREEN	1,791.5				1,791.5	36.0
23	LAKESHORE	1,583.0				1,583.0	65.0
24	PORTAGE LA PRAIRIE	2,931.5		190.0		3,121.5	165.0
25	MIDLAND	1,701.5				1,701.5	56.0
26	GARDEN VALLEY	2,154.0				2,154.0	21.0
27	PEMBINA VALLEY	826.5				826.5	10.0
28	MOUNTAIN	551.5	650.0			1,201.5	21.0
29	TIGER HILLS	1,400.5				1,400.5	38.0
30	PINE CREEK	1,514.0				1,514.0	34.0
31	BEAUTIFUL PLAINS	1,676.0				1,676.0	72.0
32	TURTLE RIVER	1,428.5	136.0			1,564.5	
33	DAUPHIN OCHRE AREA #1	1,733.5		183.0	94.0	2,010.5	74.0
34	DUCK MOUNTAIN	1,051.5				1,051.5	32.0
35	SWAN VALLEY	1,913.0		35.0		1,948.0	56.0
36	INTERMOUNTAIN	1,753.0				1,753.0	21.0
37	PELLY TRAIL	1,279.0				1,279.0	25.0
38	BIRDTAIL RIVER	1,430.0	122.0			1,552.0	15.5
39	ROLLING RIVER	2,152.5				2,152.5	32.0
40	BRANDON	6,349.0		309.5		6,658.5	102.5
41	FORT LA BOSSE	1,817.5				1,817.5	73.0
42	SOURIS VALLEY	1,123.0				1,123.0	35.5
43	ANTLER RIVER	1,206.0				1,206.0	45.0
44	TURTLE MOUNTAIN	1,560.0				1,560.0	9.0
45	KELSEY	2,373.0		135.0		2,508.0	140.0
46	FLIN FLON	1,608.5		20.0		1,628.5	28.0
47	WESTERN	1,195.0				1,195.0	20.5
48	FRONTIER	4,794.5				4,794.5	390.0
2264	CHURCHILL	283.5				283.5	25.0
2309	SNOW LAKE	457.5				457.5	11.0
2312	LYNN LAKE	394.0				394.0	
2355	MYSTERY LAKE	3,313.0		213.0		3,526.0	51.0
2439	SPRAGUE	177.5				177.5	10.0
2460	LEAF RAPIDS	507.5				507.5	13.0
2461	GYPSUMVILLE	68.0				68.0	2.0
	PROVINCE	158,950.0	5,096.0	10,197.0	1,126.5	175,369.5	5,268.0

SCHEDULE 9

DIVISION		------ VOCATIONAL ------ INDUSTRIAL TECHNICAL	BUSINESS & MARKETING	K-12 STUDENTS	--- COMMUNITY EDUCATION & SERVICES --- EXTENSION & EVENING	ENGLISH AS A 2ND LANGUAGE	PRESCHOOL
1	WINNIPEG	1,665.0	286.0	32,668.5	2,630.0	1,859.0	1,564.0
2	ST JAMES ASSINIBOIA	779.0	262.0	12,357.5	1,162.0		18.0
3	ASSINIBOINE SOUTH	20.0	29.0	5,782.5			
4	ST. BONIFACE	142.0	28.0	6,186.0	1,600.0		14.0
5	FORT GARRY			6,243.0		65.0	
6	ST. VITAL	16.0		7,849.0	1,500.0		
8	NORWOOD			1,439.0			
9	RIVER EAST	686.0	29.0	12,824.5			
10	SEVEN OAKS	63.0	67.0	7,831.0	918.0	17.0	
11	LORD SELKIRK	576.0	144.0	4,874.5	1,059.0		6.0
12	TRANSCONA-SPRINGFIELD	203.0		7,724.0	1,916.0		
13	AGASSIZ			2,754.5	120.0		
14	SEINE RIVER	18.0		4,065.0			
15	HANOVER	344.0	254.0	4,904.5	490.0	90.0	
16	BOUNDARY	94.0		880.5	12.0		
17	RED RIVER	18.0		1,182.5	32.0		
18	RHINELAND	49.0	64.0	1,300.5	125.0	25.0	
19	MORRIS-MACDONALD	33.0		1,487.5	130.0	68.0	
20	WHITE HORSE PLAIN			1,064.5			3.0
21	INTERLAKE			3,172.5	120.0		
22	EVERGREEN			1,827.5	404.0		
23	LAKESHORE	70.0	121.0	1,839.0	50.0		4.0
24	PORTAGE LA PRAIRIE	108.0	75.0	3,469.5	216.0	20.0	
25	MIDLAND			1,757.5			
26	GARDEN VALLEY	33.0	91.0	2,299.0	151.0	18.0	
27	PEMBINA VALLEY			836.5	80.0		
28	MOUNTAIN			1,222.5	200.0		
29	TIGER HILLS			1,438.5	400.0		
30	PINE CREEK			1,548.0	100.0		
31	BEAUTIFUL PLAINS			1,748.0		6.0	
32	TURTLE RIVER		45.0	1,609.5	25.0		
33	DAUPHIN OCHRE AREA #1	361.0	75.0	2,520.5	200.0		
34	DUCK MOUNTAIN			1,083.5	95.0		
35	SWAN VALLEY	170.0	57.0	2,231.0	80.0		
36	INTERMOUNTAIN			1,774.0			
37	PELLY TRAIL			1,304.0			
38	BIRDTAIL RIVER			1,567.5	150.0		
39	ROLLING RIVER			2,184.5	50.0		
40	BRANDON	395.0	249.0	7,405.0			
41	FORT LA BOSSE	45.0	56.0	1,991.5	50.0	9.0	
42	SOURIS VALLEY			1,158.5	40.0		
43	ANTLER RIVER			1,251.0			
44	TURTLE MOUNTAIN			1,569.0			
45	KELSEY	80.0	40.0	2,768.0			
46	FLIN FLON	9.0		1,665.5			
47	WESTERN	7.0	50.0	1,272.5	132.0		
48	FRONTIER	34.0		5,218.5	73.6		347.0
2264	CHURCHILL			308.5			
2309	SNOW LAKE			468.5	60.0		
2312	LYNN LAKE		23.0	417.0			
2355	MYSTERY LAKE	93.0	158.0	3,828.0			
2439	SPRAGUE		9.0	196.5	20.0		
2460	LEAF RAPIDS			520.5			
2461	GYPSUMVILLE			70.0			4.0
	PROVINCE	6,111.0	2,212.0	188,960.5	14,390.6	2,177.0	1,960.0

PUPIL/TEACHER RATIOS*
SEPTEMBER 30, 1984

DIVISION	REGULAR INSTRUCTION	EXCEPTIONAL	VOCATIONAL**	COMBINED***
1 Winnipeg	19.0	5.0	16.3	17.1
2 St. James-Assiniboia	20.0	2.7	11.3	18.5
3 Assiniboine-South	19.8	4.0	5.0	18.3
4 St. Boniface	18.1	5.5	9.4	16.9
5 Fort Garry	19.0	4.5		17.9
6 St. Vital	21.4	7.0	8.0	20.4
8 Norwood	15.8	13.2		15.6
9 River East	17.4	5.4	12.8	17.0
10 Seven Oaks	19.9	5.7	9.3	18.6
11 Lord Selkirk	19.4	5.2	13.3	19.0
12 Transcona-Springfield	19.4	6.3	11.3	18.1
13 Agassiz	18.0	6.6		17.4
14 Seine River	18.1	2.0	9.0	17.1
15 Hanover	20.3	4.3	22.1	20.4
16 Boundary	15.6	6.0	11.8	15.4
17 Red River	17.6	4.2	9.0	16.7
18 Rhineland	19.4	0.4	9.4	17.6
19 Morris-Macdonald	17.5	0.0	16.5	16.3
20 White Horse Plain	16.5	5.3		15.0
21 Interlake	21.5	6.7		20.1
22 Evergreen	19.9	3.0		17.9
23 Lakeshore	18.8	6.5	13.6	18.2
24 Portage La Priarie	17.1	8.3	13.1	16.5
25 Midland	18.3	6.2		17.2
26 Garden Valley	21.8	2.3	12.4	20.3
27 Pembina Valley	16.3	1.4		14.9
28 Mountain	16.6	1.5		15.5
29 Tiger Hills	16.9	5.4		16.0
30 Pine Creek	18.2	4.9		17.2
31 Beautiful Plains	18.4	6.0		17.0
32 Turtle River	20.3	0.0	7.5	18.5
33 Dauphin-Ochre Area #1	17.6	6.7	11.2	17.5
34 Duck Mountain	16.7	16.0		16.7
35 Swan Valley	20.5	4.7	11.4	19.1
36 Intermountain	20.4	7.0		19.9
37 Pelly Trail	19.7	5.0		18.6
38 Birdtail River	18.9	2.6		17.8
39 Rolling River	20.3	2.7	16.5	18.6
40 Brandon	21.5	3.1	12.9	20.2
41 Fort La Bosse	16.8	6.1	25.3	16.3
42 Souris Valley	16.9	1.9		15.7
43 Antler River	18.6	7.5		17.6
44 Turtle Mountain	18.1	1.1		16.7
45 Kelsey	21.3	7.8		20.4
46 Flin Flon	17.9	3.5	4.5	16.7
47 Western	19.9	3.4	14.3	18.7
48 Frontier	12.8		5.7	13.8
2264 Churchill	14.8	7.0		14.0
2309 Snow Lake	14.3	1.8		12.3
2312 Lynn Lake	15.2	0.0	11.5	14.4
2355 Mystery Lake	17.9	2.9	11.4	17.1
2439 Sprague Consolidated	12.2	6.7		12.3
2460 Leaf Rapids	17.2	13.0		17.1
2461 Gypsumville Consolidated	13.6	2.0		11.7
Province	18.7	5.2	13.3	17.7

* Based on Object Code Instructional - Teaching Personnel in each Function.
** Vocational includes both Industrial Technical and Business and Marketing.
*** Combined Ratio Calculated using Total Instructional - Teaching Personnel ,except Community Education, and K-12 enrolment.

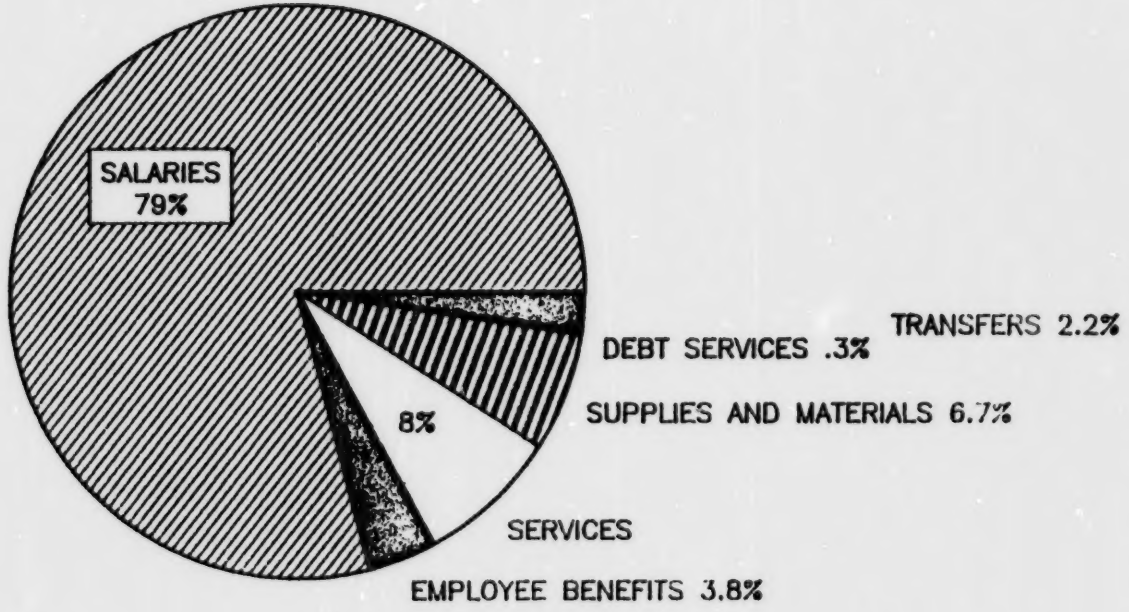
FR552 AUG 21/86

OPERATING FUND ACTUAL 1985
CONSOLIDATED EXPENDITURES

	OBJECT						
FUNCTION	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTAL
REGULAR INSTRUCTION	383,518,547	15,763,415	5,622,812	19,713,077			424,617,851
EXCEPTIONAL	60,833,932	2,621,102	1,142,169	1,165,714			65,762,917
VOCATIONAL	12,956,304	469,124	173,437	2,001,225			15,600,090
COMMUNITY EDUCATION AND SERVICES	5,167,765	209,607	396,849	312,995			6,087,216
ADMINISTRATION	17,182,570	1,389,911	7,977,649	1,102,188			27,652,318
INSTRUCTIONAL & PUPIL SUPPORT SERVICES	23,815,533	1,293,303	2,863,409	5,058,797			33,031,042
TRANSPORTATION OF PUPILS	16,762,823	1,304,791	8,410,970	9,366,812			35,845,396
OPERATIONS AND MAINTENANCE	43,607,688	4,355,225	31,159,151	8,812,565			87,934,629
FISCAL AND INTERFUND TRANSFERS					1,868,582	15,373,284 *	17,241,866
PROVINCE	563,845,162	27,406,478	57,746,446	47,533,373	1,868,582	15,373,284	713,773,325

* TRANSFERS:
OTHER GOVERNMENT AUTHORITIES 8,401,018
INTERFUND TRANSFERS 6,972,266

1985
OPERATING FUND
EXPENDITURE BY OBJECT



FR553 AUG 21/86

OPERATING FUND ACTUAL 1985
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

OBJECT	FUNCTION: REGULAR INSTRUCTION AMOUNT	%	EXCEPTIONAL AMOUNT	%	VOCATIONAL AMOUNT	%	COMMUNITY EDUCATION AMOUNT	%
300 SALARIES	383,518,547	53.7	60,833,932	8.5	12,956,304	1.8	5,167,765	.7
310 TRUSTEES REMUNERATION								
320 EXECUTIVE,MANAGERIAL,& SUPERVISORY	31,632,318	4.4	7,406,963	1.0	569,944	.1	289,693	
330 INSTRUCTIONAL - TEACHING	334,523,840	46.9	32,998,757	4.6	12,042,074	1.7	3,515,689	.5
350 INSTRUCTIONAL - OTHER	6,063,721	.8	19,113,788	2.7	69,341		835,321	.1
360 TECHNICAL,SPECIALIZED,& SERVICE	488,511	.1	321,323		64,088		348,542	
370 SECRETARIAL,CLERICAL,& OTHER	10,810,157	1.5	993,101	.1	210,857		178,520	
400 EMPLOYEE BENEFITS & ALLOWANCES	15,763,415	2.2	2,621,102	.4	469,124	.1	209,607	
5-600 SERVICES	5,622,812	.8	1,142,169	.2	173,437		396,849	.1
510 PROFESSIONAL,TECHNICAL,& SPECIALIZED	709,550	.1	430,680	.1	7,576		157,666	
520 COMMUNICATIONS	1,343,355	.2	45,894		9,733		155,932	
530 UTILITY SERVICES								
540 TRAVEL & SUBSISTENCE	396,577	.1	593,950	.1	10,238		16,699	
550 TRANSPORTATION OF PUPILS								
560 TUITION	1,091,560	.2	22,186					
570 PRINTING & BINDING	122,504		3,068		117		50,442	
580 INSURANCE & BOND PREMIUMS								
590 MAINTENANCE & REPAIR SERVICES	1,239,676	.2	11,946		140,438		11,671	
610 RENTALS	605,624	.1	20,350		4,968		2,849	
620 TAXES								
630 ADVERTISING								
640 DUES & FEES	113,966		14,095		367		1,590	
700 SUPPLIES,MATERIALS,& MINOR EQUIPMENT	19,713,077	2.8	1,165,714	.2	2,001,225	.3	312,995	
710 SUPPLIES	10,027,903	1.4	732,595	.1	1,591,377	.2	245,115	
740 TEXTBOOKS	6,572,183	.9	160,522		135,100		2,942	
750 MEDIA MATERIALS	765,491	.1	153,034		26,084		8,238	
760 MINOR EQUIPMENT	2,327,840	.3	119,563		249,631		56,700	
770 INVENTORY ADJUSTMENT	19,660				967-			
900 TRANSFERS								
910 DEBT SERVICES								
960 SCHOOL DIVISIONS								
970 OTHER GOVERNMENT AUTHORITIES								
980 ORGANIZATIONS & INDIVIDUALS								
990 INTERFUND TRANSFERS								
999 RECHARGE								
PROVINCE	424,617,851	59.5	65,762,917	9.2	15,600,090	2.2	6,087,216	.9

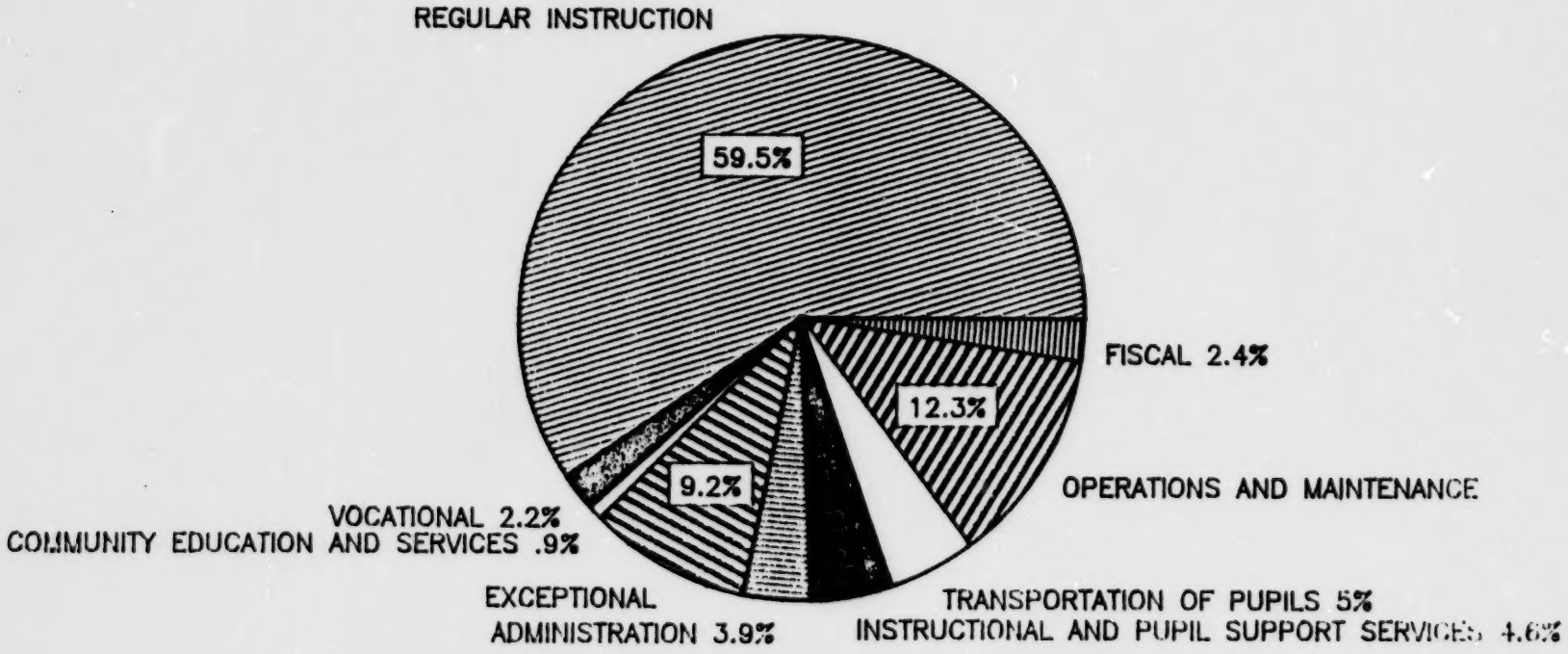
NOTES: 2ND LEVEL OBJECT CODE PERCENTAGES MAY NOT ADD EXACTLY TO MAIN OBJECT CODE PERCENTAGE DUE TO ROUNDING
PROVINCIAL TOTAL PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

OPERATING FUND ACTUAL 1985
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION										
	ADMINISTRATION		INSTRUCTION AND PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL
OBJECT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
300	17,182,570	2.4	23,815,533	3.3	16,762,823	2.3	43,607,688	6.1			563,845,162
310	1,770,429	.2									1,770,429
320	8,734,529	1.2	1,461,141	.2	1,070,367	.1	2,145,612	.3			53,310,567
330			14,332,342	2.0							397,412,702
350			3,917,295	.5							29,999,466
360	1,193,017	.2	2,776,662	.4	15,340,094	2.1	40,972,400	5.7			61,504,637
370	5,484,595	.8	1,328,093	.2	352,362		189,676	.1			19,847,361
400	1,389,911	.2	1,293,303	.2	1,304,791	.2	4,355,225	.6			27,406,478
S-600	7,977,649	1.1	2,863,409	.4	8,410,970	1.2	31,159,151	4.4			57,746,446
510	1,659,611	.2	606,919	.1	41,673		816,207	.1			4,429,882
520	989,157	.1	50,921		70,266		68,147				2,733,405
530							22,084,626	3.1			22,084,626
540	1,926,021	.3	1,836,603	.3	274,771		453,963	.1			5,508,822
550					6,525,454	.9					6,525,454
560											1,113,746
570	186,159		115,784								478,074
580	1,381,971	.2			391,877	.1	125,023				1,898,871
590	213,889		96,859		1,032,446	.1	5,038,960	.7			7,785,885
610	418,883	.1	63,614		62,232		642,620	.1			1,821,140
620							1,920,854	.3			1,920,854
630	263,451										263,451
640	938,507	.1	92,709		12,251		8,751				1,182,236
700	1,102,188	.2	5,058,797	.7	9,366,812	1.3	8,812,565	1.2			47,533,373
710	940,411	.1	2,390,958	.3	9,218,476	1.3	8,057,026	1.1			33,203,861
740											6,870,747
750	98,139		2,420,415	.3							3,471,401
760	115,779		247,424		147,515		740,903	.1			4,005,355
770	52,141-				821		14,636				17,991
900									17,241,866	2.4	17,241,866
910									1,868,582	.3	1,868,582
960											
970									8,401,018	1.2	8,401,018
980											
990									6,972,266	1.0	6,972,266
999											
PROVINCE	27,652,318	3.9	33,031,042	4.6	35,845,396	5.0	87,934,629	12.3	17,241,866	2.4	713,773,325

NOTES: 2ND LEVEL OBJECT CODE PERCENTAGES MAY NOT ADD EXACTLY TO MAIN OBJECT CODE PERCENTAGE DUE TO ROUNDING
PROVINCIAL TOTAL PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

1985
OPERATING FUND
EXPENDITURE BY FUNCTION



OPERATING FUND ACTUAL 1985
EXPENDITURE BY FUNCTION AS A % OF TOTAL OPERATING FUND EXPENDITURES
COST PER PUPIL ANALYSIS

DIVISION		--- REGULAR INSTRUCTION --- AMOUNT	%	COST PER PUPIL	-------- EXCEPTIONAL -------- AMOUNT	%	COST PER PUPIL	------- VOCATIONAL -------- AMOUNT	%	COST PER PUPIL
1	WINNIPEG	75,260,645	51.2	2,585	23,083,515	15.7	707	3,131,268	2.1	1,605
2	ST JAMES ASSINIBOIA	27,079,607	59.8	2,429	4,242,999	9.4	343	2,242,876	5.0	2,155
3	ASSINIBOINE SOUTH	12,935,379	64.6	2,260	1,606,108	8.0	278	90,122	.5	1,839
4	ST. BONIFACE	15,139,646	65.4	2,603	1,746,256	7.5	282	438,972	1.9	2,582
5	FORT GARRY	15,085,028	66.4	2,462	1,575,252	6.9	252			
6	ST. VITAL	16,992,307	64.6	2,219	2,395,225	9.1	305	40,609	.2	2,538
8	NORWOOD	3,905,233	65.2	2,844	574,466	9.6	399			
9	RIVER EAST	30,633,804	69.3	2,578	2,674,734	6.0	209	1,269,746	2.9	1,776
10	SEVEN OAKS	17,895,939	65.1	2,394	1,959,887	7.1	250	357,168	1.3	2,747
11	LORD SELKIRK	9,970,992	58.7	2,468	1,115,130	6.6	229	1,262,837	7.4	1,754
12	TRANSCONA-SPRINGFIELD	16,521,564	61.9	2,281	2,521,146	9.4	326	483,644	1.8	2,382
13	AGASSIZ	6,337,485	65.7	2,345	667,943	6.9	242			
14	SEINE RIVER	9,405,117	67.9	2,341	655,590	4.7	161	34,807	.3	1,934
15	HANOVER	8,524,650	60.3	2,018	980,842	6.9	200	867,749	6.1	1,451
16	BOUNDARY	2,099,403	55.9	2,753	298,370	7.9	339	186,701	5.0	1,986
17	RED RIVER	2,799,089	60.6	2,448	303,783	6.6	257	57,560	1.2	3,198
18	RHINELAND	2,637,600	56.5	2,227	286,858	6.1	221	327,704	7.0	2,900
19	MORRIS-MACDONALD	3,604,314	63.7	2,478	374,302	6.6	252	43,672	.8	1,323
20	WHITE HORSE PLAIN	2,606,246	60.3	2,549	429,326	9.9	403			
21	INTERLAKE	6,495,225	62.7	2,115	806,966	7.8	254			
22	EVERGREEN	4,056,776	58.9	2,264	709,129	10.3	388			
23	LAKESHORE	3,151,520	54.7	1,991	371,537	6.4	202	254,108	4.4	1,330
24	PORTAGE LA PRAIRIE	7,878,865	61.6	2,524	1,075,739	8.4	310	282,652	2.2	1,545
25	MIDLAND	3,971,373	63.5	2,334	450,547	7.2	256			
26	GARDEN VALLEY	4,435,504	66.2	2,059	487,961	7.3	212	169,782	2.5	1,369
27	PEMBINA VALLEY	2,138,659	60.0	2,588	286,107	8.0	342			
28	MOUNTAIN	3,280,305	61.9	2,730	412,669	7.8	338			
29	TIGER HILLS	3,384,642	63.5	2,417	405,296	7.6	282			
30	PINE CREEK	3,463,338	63.2	2,288	409,632	7.5	265			
31	BEAUTIFUL PLAINS	4,049,108	65.5	2,416	547,071	8.8	313			
32	TURTLE RIVER	3,310,175	60.0	2,116	337,788	6.1	210	111,593	2.0	2,480
33	DAUPHIN OCHRE AREA #1	4,575,121	52.9	2,276	623,830	7.2	248	982,416	11.3	2,253
34	DUCK MOUNTAIN	2,491,684	59.5	2,370	298,639	7.1	276			
35	SWAN VALLEY	4,259,611	51.1	2,187	673,219	8.1	302	481,969	5.8	2,123
36	INTERMOUNTAIN	3,802,825	64.4	2,169	259,288	4.4	146			
37	PELLY TRAIL	2,929,490	61.3	2,290	318,985	6.7	245			
38	BIRDTAIL RIVER	3,357,069	60.6	2,163	349,156	6.3	223			
39	ROLLING RIVER	4,999,654	60.2	2,323	678,918	8.2	311	42,369	.5	
40	BRANDON	13,826,505	61.9	2,077	1,903,277	8.5	257	1,369,323	6.1	2,126
41	FORT LA BOSSE	4,415,096	58.9	2,429	741,204	9.9	372	255,841	3.4	2,533
42	SOURIS VALLEY	2,836,138	61.2	2,526	316,052	6.8	273			
43	ANTLER RIVER	2,798,744	60.8	2,321	373,177	8.1	298			
44	TURTLE MOUNTAIN	3,618,637	62.0	2,320	431,163	7.4	275			
45	KELSEY	5,486,387	59.9	2,188	736,875	8.0	266	14,919	.2	124
46	FLIN FLON	4,172,228	61.8	2,562	476,355	7.1	286	40,601	.6	4,511
47	WESTERN	2,460,167	59.9	2,059	325,927	7.9	256	81,396	2.0	1,428
48	FRONTIER	15,186,991	46.3	3,168	2,015,662	6.1	386	172,130	.5	5,063
2264	CHURCHILL	799,097	61.7	2,819	72,499	5.6	235			
2309	SNOW LAKE	1,310,357	50.1	2,864	91,772	4.2	196			
2312	LYNN LAKE	1,051,096	64.0	2,668	126,279	7.7	303	13,281	.8	577
2355	MYSTERY LAKE	9,127,412	59.5	2,589	990,073	6.5	259	464,315	3.0	1,850
2439	SPRAGUE	504,826	57.6	2,844	75,673	8.6	385	27,960	3.2	3,107
2460	LEAF RAPIDS	1,358,836	67.8	2,678	82,320	4.1	158			
2461	GYPSUMVILLE	200,342	51.3	2,946	10,400	2.7	149			
	PROVINCE	424,617,851	59.5	2,421	65,762,917	9.2	348	15,600,090	2.2	1,874

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH FUNCTION

OPERATING FUND ACTUAL 1985
EXPENDITURE BY FUNCTION AS A % OF TOTAL OPERATING FUND EXPENDITURES
COST PER PUPIL ANALYSIS

DIVISION		---COMMUNITY EDUCATION--- AMOUNT	%	COST PER PUPIL	-----ADMINISTRATION------ AMOUNT	%	COST PER PUPIL	--- INST. PUPIL SUPPORT --- AMOUNT	%	COST PER PUPIL
1	WINNIPEG	4,535,944	3.1	139	4,319,657	2.9	132	10,926,876	7.4	334
2	ST JAMES ASSINIBOIA	271,191	.6	22	1,531,493	3.4	124	2,623,590	5.8	212
3	ASSINIBOINE SOUTH				837,227	4.2	145	1,462,658	7.3	253
4	ST. BONIFACE	68,738	.3	11	908,877	3.9	147	967,718	4.2	156
5	FORT GARRY	8,602		1	938,951	4.1	150	1,955,294	8.6	313
6	ST. VITAL	35,916	.1	5	788,173	3.0	100	1,451,826	5.5	185
8	NORWOOD				248,807	4.2	173	248,638	4.2	173
9	RIVER EAST	230,196	.5	18	1,338,062	3.0	104	843,930	1.9	66
10	SEVEN OAKS	225,005	.8	29	830,668	3.0	106	1,086,344	4.0	139
11	LORD SELKIRK	124,472	.7	26	542,622	3.2	111	475,713	2.8	98
12	TRANSCONA-SPRINGFIELD	180,315	.7	23	901,087	3.4	117	1,281,185	4.8	166
13	AGASSIZ	4,073		1	341,458	3.5	124	107,637	1.1	39
14	SEINE RIVER				556,522	4.0	137	289,296	2.1	71
15	HANOVER	17,440	.1	4	532,329	3.8	109	348,068	2.5	71
16	BOUNDARY	392			186,944	5.0	212	59,936	1.6	68
17	RED RIVER	6,172	.1	5	285,352	6.2	241	169,073	3.7	143
18	RHINELAND	2,043		2	258,442	5.5	199	92,787	2.0	71
19	MORRIS-MACDONALD	15,908	.3	11	257,812	4.6	173	57,749	1.0	39
20	WHITE HORSE PLAIN	15,832	.4	15	235,446	5.4	221	109,966	2.5	103
21	INTERLAKE	18,085	.2	6	330,097	3.2	104	160,483	1.5	51
22	EVERGREEN	23,099	.3	13	321,862	4.7	176	108,843	1.6	60
23	LAKESHORE				244,688	4.2	133	101,803	1.8	55
24	PORTAGE LA PRAIRIE	13,887	.1	4	367,749	2.9	106	450,594	3.5	130
25	MIDLAND				239,201	3.8	136	116,445	1.9	66
26	GARDEN VALLEY	21,980	.3	10	321,235	4.8	140	163,284	2.4	71
27	PEMBINA VALLEY	8,944	.3	11	193,902	5.4	232	47,820	1.3	57
28	MOUNTAIN	11,738	.2	10	239,119	4.5	196	64,505	1.2	53
29	TIGER HILLS	20,950	.4	15	251,491	4.7	175	11,555	.2	8
30	PINE CREEK	1,070		1	241,165	4.4	156	59,768	1.1	39
31	BEAUTIFUL PLAINS	10			310,336	5.0	178	36,270	.6	21
32	TURTLE RIVER	93			277,371	5.0	172	64,116	1.2	40
33	DAUPHIN OCHRE AREA #1	16,029	.2	6	354,175	4.1	141	416,353	4.8	165
34	DUCK MOUNTAIN	8,644	.2	8	240,503	5.7	222	63,087	1.5	58
35	SWAN VALLEY	7,173	.1	3	518,050	6.2	232	184,173	2.2	83
36	INTERMOUNTAIN				270,414	4.6	152	119,607	2.0	67
37	PELLY TRAIL				224,610	4.7	172	35,782	.7	27
38	BIRDTAIL RIVER	1,858		1	270,004	4.9	172	61,965	1.1	40
39	ROLLING RIVER	8,125	.1	4	381,269	4.6	175	91,329	1.1	42
40	BRANDON	12,749	.1	2	766,857	3.4	104	923,102	4.1	125
41	FORT LA BOSSE	4,393	.1	2	263,967	3.5	133	37,153	.5	19
42	SOURIS VALLEY	1,321		1	239,916	5.2	207	109,131	2.4	94
43	ANTLER RIVER				238,805	5.2	191	82,960	1.8	66
44	TURTLE MOUNTAIN	12,640	.2	8	263,771	4.5	168	7,400	.1	5
45	KELSEY	12,554	.1	5	389,667	4.3	141	488,045	5.3	176
46	FLIN FLON				369,728	5.5	222	334,348	4.9	201
47	WESTERN	19,480	.5	15	247,813	6.0	195	171,699	4.2	135
48	FRONTIER	110,033	.3	21	1,976,704	6.0	379	2,981,785	9.1	571
2264	CHURCHILL				93,655	7.2	304	24,439	1.9	79
2309	SNOW LAKE	780		2	104,292	4.8	223	55,837	2.6	119
2312	LYNN LAKE	474		1	120,659	7.3	289	33,349	2.0	80
2355	MYSTERY LAKE	1,288			956,779	6.2	250	792,952	5.2	207
2439	SPRAGUE	2,471	.3	13	52,150	6.0	265	21,159	2.4	108
2460	LEAF RAPIDS				118,594	5.9	228	35,010	1.7	67
2461	GYPSUMVILLE	5,109	1.3	73	11,791	3.0	168	16,607	4.3	237
	PROVINCE	6,087,216	.9	32	27,652,318	3.9	146	33,031,042	4.6	175

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH FUNCTION

OPERATING FUND ACTUAL 1985
EXPENDITURE BY FUNCTION AS A % OF TOTAL OPERATING FUND EXPENDITURES
COST PER PUPIL ANALYSIS

DIVISION		TRANSPORTATION OF PUPILS AMOUNT	%	COST PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	COST PER PUPIL	FISCAL AMOUNT	%	COST PER PUPIL
1	WINNIPEG	1,983,804	1.3	61	19,614,212	13.3	600	4,140,898	2.8	127
2	ST JAMES ASSINIBOIA	620,778	1.4	50	5,415,799	12.0	438	1,268,581	2.8	103
3	ASSINIBOINE SOUTH	344,783	1.7	60	2,273,833	11.4	393	458,912	2.3	79
4	ST. BONIFACE	458,681	2.0	74	2,870,121	12.4	464	557,945	2.4	90
5	FORT GARRY	616,615	2.7	99	2,359,642	10.4	378	190,024	.8	30
6	ST. VITAL	732,854	2.8	93	3,168,689	12.0	404	707,839	2.7	90
8	NORWOOD	87,660	1.5	61	823,465	13.7	572	100,651	1.7	70
9	RIVER EAST	1,238,762	2.8	97	4,744,417	10.7	370	1,236,890	2.8	96
10	SEVEN OAKS	906,465	3.3	116	3,604,860	13.1	460	605,769	2.2	77
11	LORD SELKIRK	1,166,427	6.9	239	1,938,433	11.4	398	394,072	2.3	81
12	TRANSCONA-SPRINGFIELD	1,322,902	5.0	171	2,914,398	10.9	377	556,457	2.1	72
13	AGASSIZ	1,029,962	10.7	374	1,017,871	10.6	370	139,429	1.4	51
14	SEINE RIVER	1,303,247	9.4	321	1,353,175	9.8	333	245,455	1.8	60
15	HANOVER	1,107,493	7.8	226	1,503,273	10.6	307	253,790	1.8	52
16	BOUNDARY	446,794	11.9	507	394,758	10.5	448	81,357	2.2	92
17	RED RIVER	420,573	9.1	356	490,268	10.6	415	84,570	1.8	72
18	RHINELAND	402,835	8.6	310	521,237	11.2	401	137,823	3.0	106
19	MORRIS-MACDONALD	570,776	10.1	384	612,344	10.8	412	118,807	2.1	80
20	WHITE HORSE PLAIN	378,750	8.8	356	451,092	10.4	424	93,618	2.2	88
21	INTERLAKE	1,068,963	10.3	337	1,265,337	12.2	399	213,642	2.1	67
22	EVERGREEN	747,312	10.9	409	761,001	11.0	416	159,346	2.3	87
23	LAKESHORE	963,192	16.7	524	600,920	10.4	327	77,623	1.3	42
24	PORTAGE LA PRAIRIE	705,340	5.5	203	1,716,179	13.4	495	303,081	2.4	87
25	MIDLAND	676,656	10.8	385	683,541	10.9	389	115,426	1.8	66
26	GARDEN VALLEY	374,169	5.6	163	662,743	9.9	288	66,501	1.0	29
27	PEMBINA VALLEY	419,092	11.8	501	382,719	10.7	458	86,644	2.4	104
28	MOUNTAIN	548,574	10.4	449	542,347	10.2	444	197,137	3.7	161
29	TIGER HILLS	654,437	12.3	455	555,418	10.4	386	44,516	.8	31
30	PINE CREEK	670,117	12.2	433	538,414	9.8	348	92,236	1.7	60
31	BEAUTIFUL PLAINS	561,549	9.1	321	582,421	9.4	333	97,240	1.6	56
32	TURTLE RIVER	790,353	14.3	491	516,927	9.4	321	109,180	2.0	68
33	DAUPHIN OCHRE AREA #1	503,892	5.8	200	1,003,202	11.6	398	181,292	2.1	72
34	DUCK MOUNTAIN	543,965	13.0	502	478,606	11.4	442	60,972	1.5	56
35	SWAN VALLEY	985,548	11.8	442	1,075,771	12.9	482	150,311	1.8	67
36	INTERMOUNTAIN	705,887	11.9	398	669,904	11.3	378	81,150	1.4	46
37	PELLY TRAIL	691,365	14.5	530	483,087	10.1	370	95,474	2.0	73
38	BIRDTAIL RIVER	711,307	12.8	454	663,194	12.0	423	123,045	2.2	78
39	ROLLING RIVER	884,764	10.7	405	1,032,785	12.4	473	182,917	2.2	84
40	BRANDON	659,768	3.0	89	2,440,386	10.9	330	451,054	2.0	61
41	FORT LA BOSSE	877,786	11.7	441	733,182	9.8	368	163,081	2.2	82
42	SOURIS VALLEY	560,253	12.1	484	459,788	9.9	397	110,803	2.4	96
43	ANTLER RIVER	565,897	12.3	452	489,112	10.6	391	54,259	1.2	43
44	TURTLE MOUNTAIN	686,656	11.8	438	636,933	10.9	406	178,440	3.1	114
45	KELSEY	408,358	4.5	148	1,253,963	13.7	453	364,730	4.0	132
46	FLIN FLON	66,283	1.0	40	1,037,327	15.4	623	258,058	3.8	155
47	WESTERN	318,504	7.8	250	378,252	9.2	297	101,163	2.5	79
48	FRONTIER	2,613,837	8.0	501	6,599,536	20.1	1,265	1,140,899	3.5	219
2264	CHURCHILL	36,550	2.8	118	195,031	15.1	632	73,389	5.7	238
2309	SNOW LAKE	361,746	16.6	772	215,631	9.9	460	40,164	1.8	86
2312	LYNN LAKE	5,893	.4	14	265,756	16.2	637	25,263	1.5	61
2355	MYSTERY LAKE	141,458	.9	37	2,446,728	16.0	639	415,506	2.7	109
2439	SPRAGUE	86,749	9.9	441	95,560	10.9	486	9,916	1.1	50
2460	LEAF RAPIDS	12,248	.6	24	363,777	18.2	699	32,269	1.6	62
2461	GYPSUMVILLE	96,767	24.8	1,382	37,264	9.5	532	12,252	3.1	175
	PROVINCE	35,845,396	5.0	190	87,934,629	12.3	465	17,241,866	2.4	91

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH FUNCTION

OPERATING FUND ACTUAL 1985

EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	REGULAR INSTRUCTION: ADMINISTRATION AMOUNT	%	PER PUPIL	ENGLISH LANGUAGE AMOUNT	%	PER PUPIL	FRANCAIS AMOUNT	%	PER PUPIL
1 WINNIPEG	7,782,429	5.3	267	63,557,001	43.2	2,366			
2 ST JAMES ASSINIBOIA	3,004,562	6.6	269	22,539,274	49.8	2,157			
3 ASSINIBOINE SOUTH	1,536,833	7.7	269	10,213,497	51.0	2,008			
4 ST. BONIFACE	1,832,605	7.9	315	8,049,989	34.8	2,318	3,154,353	13.6	2,212
5 FORT GARRY	1,643,649	7.2	268	11,860,498	52.2	2,170			
6 ST. VITAL	1,868,267	7.1	244	12,875,611	48.9	1,997	698,676	2.7	1,738
8 NORWOOD	515,600	8.6	376	2,130,593	35.6	2,533	913,019	15.2	2,335
9 RIVER EAST	3,610,507	8.2	304	25,505,642	57.7	2,355			
10 SEVEN OAKS	1,960,831	7.1	262	14,729,901	53.6	2,136			
11 LORD SELKIRK	1,181,877	7.0	293	8,755,272	51.5	2,178			
12 TRANSCONA-SPRINGFIELD	1,670,313	6.3	231	13,386,178	50.2	2,104			
13 AGASSIZ	497,950	5.2	184	5,361,382	55.6	2,216			
14 SEINE RIVER	978,174	7.1	244	4,076,390	29.4	1,987	2,395,254	17.3	2,232
15 HANOVER	854,093	6.0	202	7,600,127	53.8	1,818			
16 BOUNDARY	195,539	5.2	256	1,903,864	50.7	2,497			
17 RED RIVER	305,243	6.6	267	883,149	19.1	4,660	1,513,660	32.8	1,689
18 RHINELAND	292,490	6.3	247	2,345,110	50.2	1,980			
19 MORRIS-MACDONALD	499,144	8.8	343	3,104,463	54.9	2,134	707		
20 WHITE HORSE PLAIN	232,153	5.4	227	1,913,917	44.3	2,397			
21 INTERLAKE	928,417	9.0	302	5,566,808	53.7	1,812			
22 EVERGREEN	585,337	8.5	327	3,471,439	50.4	1,938			
23 LAKESHORE	317,109	5.5	200	2,834,411	49.2	1,791			
24 PORTAGE LA PRAIRIE	813,633	6.4	261	6,752,274	52.8	2,303			
25 MIDLAND	510,440	8.2	300	3,460,933	55.3	2,034			
26 GARDEN VALLEY	396,075	5.9	184	4,039,429	60.3	1,875			
27 PEMBINA VALLEY	93,711	2.6	113	2,044,948	57.4	2,474			
28 MOUNTAIN	249,952	4.7	208	1,869,946	35.3	3,391	1,160,407	21.9	1,785
29 TIGER HILLS	546,949	10.3	391	2,837,693	53.3	2,026			
30 PINE CREEK	301,746	5.5	199	3,161,592	57.7	2,088			
31 BEAUTIFUL PLAINS	428,832	6.9	256	3,620,276	58.5	2,160			
32 TURTLE RIVER	300,828	5.5	192	2,741,131	49.7	1,919	268,216	4.9	1,972
33 DAUPHIN OCHRE AREA #1	396,835	4.6	197	3,652,770	42.2	2,107			
34 DUCK MOUNTAIN	207,420	5.0	197	2,278,141	54.4	2,167			
35 SWAN VALLEY	554,542	6.7	285	3,630,153	43.5	1,898			
36 INTERMOUNTAIN	256,524	4.3	146	3,546,301	60.0	2,023			
37 PELLY TRAIL	520,310	10.9	407	2,409,180	50.4	1,884			
38 BIRDTAIL RIVER	278,527	5.0	179	2,857,953	51.6	1,999	220,589	4.0	1,808
39 ROLLING RIVER	488,328	5.9	227	4,511,326	54.3	2,096			
40 BRANDON	1,377,593	6.2	207	11,840,834	53.0	1,865			
41 FORT LA BOSSE	425,991	5.7	234	3,989,105	53.2	2,195			
42 SOURIS VALLEY	219,771	4.7	196	2,616,367	56.5	2,330			
43 ANTLER RIVER	248,501	5.4	206	2,550,243	55.4	2,115			
44 TURTLE MOUNTAIN	533,122	9.1	342	3,085,515	52.9	1,978			
45 KELSEY	606,158	6.6	242	4,656,271	50.9	1,962			
46 FLIN FLON	502,718	7.4	309	3,629,580	53.7	2,256			
47 WESTERN	246,343	6.0	206	2,213,824	53.9	1,853			
48 FRONTIER	462,902	1.4	97	14,724,089	44.9	3,071			
2264 CHURCHILL	73,608	5.7	260	725,489	56.0	2,559			
2309 SNOW LAKE	127,712	5.9	279	1,182,645	54.2	2,585			
2312 LYNN LAKE	109,537	6.7	278	941,559	57.3	2,390			
2355 MYSTERY LAKE	783,556	5.1	222	7,986,514	52.1	2,411			
2439 SPRAGUE	61,211	7.0	345	443,615	50.6	2,499			
2460 LEAF RAPIDS	138,304	6.9	273	1,220,532	60.9	2,405			
2461 GYPSUMVILLE	1,639	.4	24	198,703	50.9	2,922			
PROVINCE	44,556,440	6.2	254	348,083,447	48.8	2,190	10,324,881	1.4	2,026

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1985

EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	REGULAR INSTRUCTION						EXCEPTIONAL					
	FRENCH IMMERSION			OTHER BILINGUAL			ADMINISTRATION	CO-ORDINATOR		INSTRUCTION		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	3,642,219	2.5	1,722	278,996	.2	2,090	381,828	.3	12	5,085,600	3.5	3,173
2	1,535,771	3.4	2,200				319,834	.7	26	947,459	2.1	5,673
3	1,185,049	5.9	1,859				63,052	.3	11	252,442	1.3	25,244
4	2,102,699	9.1	2,292				130,557	.6	21	618,244	2.7	3,107
5	1,580,881	7.0	2,388				121,436	.5	19	475,169	2.1	4,096
6	1,549,753	5.9	1,914				132,197	.5	17	720,146	2.7	4,115
8	346,021	5.8	2,454				116,979	2.0	81	180,516	3.0	2,735
9	946,530	2.1	1,491	571,125	1.3	1,368	62,285	.1	5	938,221	2.1	4,133
10	842,323	3.1	2,205	362,884	1.3	1,856	62,495	.2	8	1,154,316	4.2	5,085
11				33,843	.2	1,692	63,271	.4	13	182,284	1.1	1,585
12	1,047,769	3.9	1,595	417,304	1.6	1,880	180,967	.7	23	650,659	2.4	2,332
13	478,153	5.0	1,690				50,593	.5	18	278,281	2.9	5,301
14	1,955,299	14.1	2,192				47,279	.3	12	86,041	.6	2,868
15				70,430	.5	1,601	165,973	1.2	34	488,739	3.5	5,997
16							46,180	1.2	52	70,177	1.9	2,924
17	97,037	2.1	1,673				61,686	1.3	52	153,309	3.3	7,300
18							34,239	.7	26	20,085	.4	6,695
19							44,845	.8	30			
20	460,176	10.7	2,054				47,169	1.1	44	86,159	2.0	2,051
21							63,363	.6	20	460,855	4.4	4,563
22							49,321	.7	27	345,274	5.0	9,591
23										94,022	1.6	1,446
24	312,958	2.4	1,647				55,975	.4	16	432,872	3.4	2,623
25							45,674	.7	26	145,742	2.3	2,603
26							42,733	.6	19	213,804	3.2	10,181
27							53,182	1.5	64	74,883	2.1	7,488
28							47,498	.9	39	108,631	2.1	5,173
29							46,505	.9	32	66,786	1.3	1,758
30							45,978	.8	30	162,382	3.0	4,776
31							57,606	.9	33	384,694	6.2	5,343
32							18,443	.3	11	1,686		
33	322,576	3.7	1,763	202,940	2.3	2,159	49,199	.6	20	375,294	4.3	5,072
34				6,123	.1		46,935	1.1	43	61,089	1.5	1,909
35	74,916	.9	2,140				46,117	.6	21	276,045	3.3	4,929
36							47,355	.8	27	88,929	1.5	4,235
37							48,520	1.0	37	71,354	1.5	2,854
38							45,738	.8	29	76,977	1.4	4,966
39							47,206	.6	22	130,631	1.6	4,082
40	608,078	2.7	1,965				92,355	.4	12	912,331	4.1	8,901
41							50,827	.7	26	448,944	6.0	6,150
42							48,743	1.1	42	75,720	1.6	2,133
43							56,984	1.2	46	81,833	1.8	1,819
44							52,771	.9	34	77,878	1.3	8,653
45	223,958	2.4	1,659				36,344	.4	13	514,423	5.6	3,674
46	39,930	.6	1,997				67,819	1.0	41	62,181	.9	2,221
47										67,633	1.6	3,299
48							74,185	.2	14	117,253	.4	301
2264										70,350	5.4	2,814
2309										91,772	4.2	8,343
2312												
2355	357,342	2.3	1,678				54,903	.4	14	353,607	2.3	6,933
2439										14,986	1.7	1,499
2460										19		1
2461												
PROVINCE	19,709,438	2.8	1,933	1,943,645	.3	1,725	3,525,144	.5	19	18,848,727	2.6	3,578

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1985
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	EXCEPTIONAL			VOCATIONAL								
	SUPPORT SERVICES			ADMINISTRATION			INDUSTRIAL TECHNICAL			BUSINESS & MARKETING		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	17,616,087	12.0	539	229,776	.2	118	2,642,479	1.8	1,587	259,013	.2	906
2	2,975,706	6.6	241	159,286	.4	153	1,211,986	2.7	1,556	871,604	1.9	3,327
3	1,290,614	6.5	223				39,946	.2	1,997	50,176	.3	1,730
4	997,455	4.3	161	41,720	.2	245	348,987	1.5	2,458	48,265	.2	1,724
5	978,647	4.3	157									
6	1,542,882	5.9	197				40,609	.2	2,538			
8	276,971	4.6	192									
9	1,674,228	3.8	131				1,227,501	2.8	1,789	42,245	.1	1,457
10	743,076	2.7	95				101,517	.4	1,611	255,651	.9	3,816
11	869,575	5.1	178				876,861	5.2	1,522	385,976	2.3	2,680
12	1,689,520	6.3	219	11,412		56	472,232	1.8	2,326			
13	339,069	3.5	123									
14	522,270	3.8	128				34,807	.3	1,934			
15	326,130	2.3	66	73,334	.5	123	619,887	4.4	1,802	174,528	1.2	687
16	182,013	4.8	207				186,701	5.0	1,986			
17	88,788	1.9	75	146		8	57,414	1.2	3,190			
18	232,534	5.0	179	21,865	.5	193	171,988	3.7	3,510	133,851	2.9	2,091
19	329,457	5.8	221				43,672	.8	1,323			
20	295,998	6.9	278									
21	282,748	2.7	89									
22	314,534	4.6	172									
23	277,515	4.8	151				168,972	2.9	2,414	85,136	1.5	704
24	586,892	4.6	169				154,384	1.2	1,429	128,268	1.0	1,710
25	259,131	4.1	147									
26	231,424	3.5	101				90,813	1.4	2,752	78,969	1.2	868
27	158,042	4.4	189									
28	256,540	4.8	210									
29	292,005	5.5	203									
30	201,272	3.7	130									
31	104,771	1.7	60									
32	317,659	5.8	197							111,593	2.0	2,480
33	199,337	2.3	79	64,047	.7	147	697,274	8.1	1,932	221,095	2.6	2,948
34	190,615	4.6	176									
35	351,057	4.2	157	32,204	.4	142	304,822	3.7	1,793	144,943	1.7	2,543
36	123,004	2.1	69									
37	199,111	4.2	153									
38	226,441	4.1	144									
39	501,081	6.0	229				42,369	.5				
40	898,591	4.0	121	108,576	.5	169	840,645	3.8	2,128	420,102	1.9	1,687
41	241,433	3.2	121	41,536	.6	411	71,671	1.0	1,593	142,632	1.9	2,547
42	191,589	4.1	165									
43	234,360	5.1	187									
44	300,514	5.1	192									
45	186,108	2.0	67							14,919	.2	373
46	346,355	5.1	208				40,601	.6	4,511			
47	258,294	6.3	203				14,303	.3	2,043	67,093	1.6	1,342
48	1,824,224	5.6	350				172,130	.5	5,063			
2264	2,149	.2	7									
2309												
2312	126,279	7.7	303							13,281	.8	577
2355	581,563	3.8	152				222,041	1.4	2,388	242,274	1.6	1,533
2439	60,687	6.9	309							27,960	3.2	3,107
2460	82,301	4.1	158									
2461	10,400	2.7	149									
PROVINCE	43,389,046	6.1	230	783,902	.1	94	10,896,614	1.5	1,783	3,919,574	.5	1,772

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1985
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	COMMUNITY EDUCATION AND SERVICES											
	EXTENSION & EVENING			ENGLISH AS A SECOND LANGUAGE			COMMUNITY SERVICES & REC.			PRESCHOOL		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	749,366	.5	285	1,054,701	.7	567	668,241	.5	20	2,063,606	1.4	1,319
2	117,144	.3	101				99,120	.2	8	54,927	.1	3,052
3												
4	66,475	.3	42				2,263					
5				8,602		132						
6	35,912	.1	24	4								
8												
9	180,440	.4		40			49,716	.1	4			
10	225,005	.8	245									
11	71,690	.4	68				52,782	.3	11			
12	180,315	.7	94									
13	4,073		34									
14												
15	6,568		13	5,872		65	5,000		1			
16	392		33									
17	4,847	.1	151				1,325		1			
18	2,043		16									
19	14,113	.2	109	1,795		26						
20							2,190	.1	2	13,642	.3	4,547
21	18,085	.2	151									
22	23,099	.3	57									
23												
24	13,887	.1	64									
25												
26	21,980	.3	146									
27	8,944	.3	112									
28	11,738	.2	59									
29	2,524		6				18,426	.3	13			
30	1,070		11									
31							10					
32	93		4									
33	16,029	.2	80									
34							8,644	.2	8			
35	7,173	.1	90									
36												
37												
38	1,858		12									
39	375		8				7,750	.1	4			
40							12,749	.1	2			
41	3,931	.1	79	462		51						
42	1,321		33									
43												
44	2,556			5,361	.1		4,723	.1	3			
45							12,554	.1	5			
46												
47	19,480	.5	148									
48	71,811	.2	976				38,222	.1	7			
2264												
2309	780		13									
2312	474											
2355							1,288					
2439	2,471	.3	124									
2460												
2461	5,109	1.3										
PROVINCE	1,893,171	.3	132	1,076,837	.2	495	985,003	.1	5	2,132,205	.3	1,088

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1985
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	ADMINISTRATION											
	BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. & ADMIN.			BUSINESS & ADMIN. SERVICES			DATA PROCESSING		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	210,571	.1	6	1,066,827	.7	33	2,514,745	1.7	77	502,361	.3	15
2	153,963	.3	12	382,877	.8	31	824,235	1.8	67	137,784	.3	11
3	86,022	.4	15	283,885	1.4	49	400,198	2.0	69	22,175	.1	4
4	89,162	.4	14	158,207	.7	26	597,147	2.6	97	38,762	.2	6
5	122,976	.5	20	332,454	1.5	53	426,441	1.9	68	32,861	.1	5
6	132,008	.5	17	136,636	.5	17	484,461	1.8	62	24,258	.1	3
8	48,798	.8	34	59,274	1.0	41	132,433	2.2	92	7,782	.1	5
9	128,390	.3	10	472,414	1.1	37	717,568	1.6	56			
10	115,131	.4	15	150,399	.5	19	507,900	1.8	65	30,003	.1	4
11	82,015	.5	17	124,636	.7	26	294,906	1.7	60	32,392	.2	7
12	90,395	.3	12	201,179	.8	26	543,255	2.0	70	20,089	.1	3
13	57,616	.6	21	104,803	1.1	38	173,942	1.8	63	3,502		1
14	75,470	.5	19	186,948	1.4	46	274,594	2.0	68	14,013	.1	3
15	96,926	.7	20	123,239	.9	25	302,146	2.1	62	9,993	.1	2
16	50,955	1.4	58	60,722	1.6	69	73,249	2.0	83	1,885	.1	2
17	65,391	1.4	55	70,519	1.5	60	144,695	3.1	122	4,301	.1	4
18	57,606	1.2	44	52,738	1.1	41	140,771	3.0	108	6,270	.1	5
19	47,124	.8	32	78,311	1.4	53	117,336	2.1	79	5,075	.1	3
20	46,136	1.1	43	62,023	1.4	58	116,880	2.7	110	7,841	.2	7
21	91,843	.9	29	76,074	.7	24	139,919	1.4	44	13,708	.1	4
22	72,580	1.1	40	69,364	1.0	38	173,760	2.5	95	6,158	.1	3
23	49,410	.9	27	58,122	1.0	32	129,325	2.2	70	6,826	.1	4
24	67,107	.5	19	134,953	1.1	39	150,230	1.2	43	12,204	.1	4
25	42,929	.7	24	60,269	1.0	34	127,859	2.0	73	5,479	.1	3
26	45,512	.7	20	91,771	1.4	40	165,661	2.5	72	15,408	.2	7
27	33,944	1.0	41	84,971	2.4	102	66,554	1.9	80	5,090	.1	6
28	44,752	.8	37	60,896	1.1	50	105,691	2.0	86	25,848	.5	21
29	33,484	.6	23	68,873	1.3	48	149,134	2.8	104			
30	55,200	1.0	36	54,972	1.0	36	130,647	2.4	84			
31	48,830	.8	28	56,464	.9	32	186,208	3.0	107	10,368	.2	6
32	77,180	1.4	48	64,185	1.2	40	124,692	2.3	77	6,916	.1	4
33	63,510	.7	25	99,271	1.1	39	164,776	1.9	65	11,574	.1	5
34	45,110	1.1	42	69,790	1.7	64	118,600	2.8	109	6,236	.1	6
35	70,187	.8	31	193,948	2.3	87	244,336	2.9	110	7,311	.1	3
36	69,440	1.2	39	60,422	1.0	34	138,222	2.3	78	2,330		1
37	54,045	1.1	41	61,056	1.3	47	104,652	2.2	80	2,584	.1	2
38	54,913	1.0	35	63,754	1.2	41	142,876	2.6	91	6,392	.1	4
39	64,420	.8	29	117,038	1.4	54	199,811	2.4	91			
40	100,908	.5	14	215,854	1.0	29	420,126	1.9	57	22,090	.1	3
41	66,519	.9	33	55,126	.7	28	127,086	1.7	64	8,150	.1	4
42	36,009	.8	31	61,173	1.3	53	130,412	2.8	113	7,551	.2	7
43	49,099	1.1	39	57,070	1.2	46	126,580	2.7	101	3,695	.1	3
44	34,335	.6	22	84,818	1.5	54	132,419	2.3	84	7,996	.1	5
45	43,543	.5	16	104,948	1.1	38	229,666	2.5	83	8,825	.1	3
46	53,231	.8	32	66,721	1.0	40	217,189	3.2	130	6,279	.1	4
47	55,332	1.3	43	58,570	1.4	46	132,555	3.2	104			
48	272,625	.8	52	602,044	1.8	115	1,053,614	3.2	202	39,576	.1	8
2264	15,937	1.2	52	77,718	6.0	252						
2309	16,861	.8	36				86,112	3.9	184	310		1
2312	16,560	1.0	40				99,502	6.1	239	4,249	.3	10
2355	68,820	.4	18	195,592	1.3	51	673,312	4.4	176	9,417	.1	2
2439	13,938	1.6	71				34,769	4.0	177			
2460	19,659	1.0	38				98,935	4.9	190			
2461	2,875	.7	41				8,916	2.3	127			
PROVINCE	3,707,302	.5	20	7,233,918	1.0	38	15,121,048	2.1	80	1,163,917	.2	6

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1985
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	ADMINISTRATION			INSTRUCTIONAL AND PUPIL SUPPORT SERVICES								
	PROFESSIONAL & STAFF DEV.			CURRICULUM CONSULTING & DEV.			EDUCATIONAL MEDIA			PROFESSIONAL & STAFF DEV.		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	25,153		1	1,563,050	1.1	48	4,920,820	3.3	151	293,098	.2	9
2	32,634	.1	3	581,824	1.3	47	691,501	1.5	56	521,833	1.2	42
3	44,947	.2	8	80,185	.4	14	789,878	3.9	137	86,698	.4	15
4	25,599	.1	4	177,845	.8	29	109,771	.5	18	154,789	.7	25
5	24,219	.1	4	145,607	.6	23	986,744	4.3	158	271,514	1.2	43
6	10,810		1	295,700	1.1	38	841,429	3.2	107	89,890	.3	11
8	520						178,162	3.0	124	4,429	.1	3
9	19,690		2	206,952	.5	16	315,523	.7	25	90,174	.2	7
10	27,235	.1	3	269,877	1.0	34	265,711	1.0	34	178,793	.7	23
11	8,673	.1	2	50,701	.3	10	288,523	1.7	59	33,613	.2	7
12	46,169	.2	6	313,605	1.2	41	481,362	1.8	62	43,544	.2	6
13	1,595		1				86,730	.9	31	19,795	.2	7
14	5,497		1				244,033	1.8	60	7,199	.1	2
15	25						85,953	.6	18	14,961	.1	3
16	133						39,277	1.0	45	3,096	.1	4
17	446			39,945	.9	34	52,602	1.1	44	4,122	.1	3
18	1,057		1				38,652	.8	30	6,380	.1	5
19	9,966	.2	7				57,749	1.0	39			
20	2,566	.1	2				60,689	1.4	57	10,455	.2	10
21	8,553	.1	3	37,352	.4	12	57,822	.6	18	38,883	.4	12
22							95,692	1.4	52	9,731	.1	5
23	1,005		1				101,803	1.8	55			
24	3,255		1	69,589	.5	20	118,547	.9	34	12,092	.1	3
25	2,665		2				60,198	1.0	34	8,839	.1	5
26	2,883		1				86,638	1.3	38	18,872	.3	8
27	3,343	.1	4				12,803	.4	15	3,515	.1	4
28	1,932		2				52,309	1.0	43	12,196	.2	10
29										11,555	.2	8
30	346						51,796	.9	33	2,426		2
31	8,466	.1	5				10,370	.2	6	12,855	.2	7
32	4,398	.1	3	37,864	.7	24	16,269	.3	10	7,430	.1	5
33	15,044	.2	6				91,970	1.1	36	15,372	.2	6
34	767		1	5,402	.1	5	18,321	.4	17	36,321	.9	34
35	2,268		1				56,297	.7	25	17,081	.2	8
36							69,203	1.2	39			
37	2,273		2				22,502	.5	17	12,380	.3	9
38	2,069		1				20,926	.4	13	18,010	.3	11
39							78,735	.9	36	11,241	.1	5
40	7,879		1	185,293	.8	25	323,867	1.4	44	63,118	.3	9
41	7,086	.1	4				24,306	.3	12	9,679	.1	5
42	4,771	.1	4				44,364	1.0	38	8,145	.2	7
43	2,361	.1	2				64,753	1.4	52	10,584	.2	8
44	4,203	.1	3							7,400	.1	5
45	2,685		1	110,539	1.2	40	175,980	1.9	64	29,991	.3	11
46	26,308	.4	16				124,688	1.8	75	24,800	.4	15
47	1,356		1				59,023	1.4	46	12,926	.3	10
48	8,845		2	555,154	1.7	106	225,901	.7	43	126,698	.4	24
2264							24,195	1.9	78			
2309	1,009		2				39,128	1.8	84	9,815	.5	21
2312	348		1				25,070	1.5	60	4,821	.3	12
2355	9,638	.1	3	16,852	.1	4	414,392	2.7	108	65,775	.4	17
2439	3,443	.4	18				16,702	1.9	85	4,107	.5	21
2460							22,787	1.1	44	7,333	.4	14
2461							901	.2	13	10,191	2.6	146
PROVINCE	426,133	.1	2	4,743,336	.7	25	13,143,367	1.8	70	2,478,565	.3	13

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1985
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES											
	COUNSELLING & GUIDANCE			HEALTH SERV. & ATTENDANCE			FOOD SERVICES			OTHER		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	2,868,600	2.0	88	145,325	.1	4	818,268	.6	25	317,715	.2	10
2	668,823	1.5	54	11,707		1	28,108	.1	2	119,794	.3	10
3	485,077	2.4	84							20,820	.1	4
4	424,634	1.8	69							100,679	.4	16
5	508,597	2.2	81							42,832	.2	7
6	42,551	.2	5				10,423		1	171,833	.7	22
8	63,952	1.1	44							2,095		1
9				18,802		1	212,479	.5	17			
10	371,963	1.4	47									
11	1,650			3,960		1	94,094	.6	19	3,172		1
12	436,009	1.6	56				1,949			4,716		1
13										1,112		
14	7,722	.1	2							30,342	.2	7
15	82,506	.6	17				91,274	.6	19	73,374	.5	15
16							15,404	.4	17	2,159	.1	2
17										72,404	1.6	61
18	39,421	.8	30							8,334	.2	6
19												
20	38,822	.9	36									
21	22,631	.2	7							3,795		1
22										3,420		2
23												
24	250,366	2.0	72									
25	39,071	.6	22	879		1				7,458	.1	4
26	41,194	.6	18	1,649		1				14,931	.2	6
27	28,913	.8	35							2,589	.1	3
28												
29												
30	4,461	.1	3	1,085		1						
31	3,147	.1	2							9,898	.2	6
32										2,553		2
33	185,949	2.1	74	6,470	.1	3	100,129	1.2	40	16,463	.2	7
34										3,043	.1	3
35							106,623	1.3	48	4,172	.1	2
36										50,404	.9	28
37										900		1
38	21,552	.4	14	133						1,344		1
39				921						432		
40	282,609	1.3	38	9,515		1	25,597	.1	3	33,103	.1	4
41				1,104		1				2,064		1
42	14,917	.3	13	16,208	.3	14				25,497	.6	22
43										7,623	.2	6
44												
45	160,101	1.7	58	11,434	.1	4						
46	158,331	2.3	95	15,495	.2	9				11,034	.2	7
47	45,522	1.1	36				50,215	1.2	39	4,013	.1	3
48	383,340	1.2	73	627,672	1.9	120	615,546	1.9	118	447,474	1.4	86
2264										244		1
2309										6,894	.3	15
2312				2,425	.1	6				1,033	.1	2
2355	251,269	1.6	66	20,312	.1	5	21,936	.1	6	2,416		1
2439										350		2
2460				1,425	.1	3				3,465	.2	7
2461										5,515	1.4	79
PROVINCE	7,933,700	1.1	42	896,521	.1	5	2,192,045	.3	12	1,643,508	.2	9

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1985
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	ADMINISTRATION AMOUNT	%	TRANSPORTATION OF PUPILS: REGULAR AMOUNT	%	ALLOWANCES AMOUNT	%	DORMITORIES AMOUNT	%	OTHER AMOUNT	%
1	117,813	.1	1,622,478	1.1					243,513	.2
2	40,856	.1	529,805	1.2	23,233	.1			26,884	.1
3			281,952	1.4	19,000	.1			43,831	.2
4	61,212	.3	389,151	1.7					8,318	
5	44,597	.2	516,114	2.3	19,845	.1			36,059	.2
6	34,518	.1	563,695	2.1	103,123	.4			31,518	.1
8	9,840	.2	75,594	1.3					2,226	
9	124,976	.3	1,113,358	2.5	428					
10	84,806	.3	821,659	3.0						
11	42,207	.2	1,102,476	6.5	13,508	.1			8,236	
12	123,485	.5	1,172,308	4.4	26,284	.1			825	
13	28,417	.3	994,252	10.3	7,293	.1				
14	51,009	.4	1,186,310	8.6	26,805	.2			39,123	.3
15	31,359	.2	1,066,311	7.5	6,561				3,262	
16	19,055	.5	418,502	11.1	2,542	.1			6,695	.2
17	35,034	.8	367,376	8.0	8,556	.2			9,607	.2
18	12,706	.3	381,482	8.2	8,647	.2				
19			570,776	10.1						
20	20,124	.5	340,721	7.9	8,066	.2	2,483	.1	7,356	.2
21	21,702	.2	1,012,908	9.8	5,824	.1			28,529	.3
22	17,693	.3	703,504	10.2	24,715	.4	1,400			
23	28,114	.5	928,548	16.1	1,708		4,822	.1		
24	52,160	.4	650,598	5.1	2,582					
25	74,818	1.2	590,882	9.4	1,908				9,048	.1
26	28,117	.4	309,864	4.6	33,946	.5			2,242	
27	15,407	.4	403,637	11.3	48					
28	13,289	.3	532,369	10.1	2,916	.1				
29	14,866	.3	633,176	11.9	1,104				5,291	.1
30	13,285	.2	648,007	11.8					8,825	.2
31	367,200	5.9	190,809	3.1	2,595				945	
32	38,933	.7	714,360	12.9	15,117	.3			21,943	.4
33	28,119	.3	450,078	5.2					25,695	.3
34	16,364	.4	526,683	12.6					918	
35	56,424	.7	929,124	11.1						
36			691,372	11.7	3,969	.1			10,546	.2
37	21,691	.5	652,881	13.7	5,425	.1			11,368	.2
38	31,780	.6	676,761	12.2	1,650				1,116	
39	27,336	.3	840,109	10.1	17,319	.2				
40	38,993	.2	610,318	2.7					10,457	
41	20,820	.3	826,600	11.0					30,366	.4
42	13,202	.3	543,318	11.7					3,733	.1
43	26,711	.6	520,294	11.3	10,758	.2			8,134	.2
44	17,050	.3	665,917	11.4	3,689	.1				
45	46,373	.5	326,294	3.6	5,689	.1			30,002	.3
46			32,865	.5					33,418	.5
47	15,132	.4	302,700	7.4					672	
48	41,853	.1	1,279,141	3.9	61,459	.2	1,153,673	3.5	77,711	.2
2264			35,400	2.7					1,150	.1
2309			251,990	11.6	6,016	.3			103,740	4.8
2312			246						5,647	.3
2355			41,016	.3					100,442	.7
2439			86,749	9.9						
2460									12,248	.6
2461			96,237	24.6			530	.1		
PROVINCE	1,969,446	.3	31,219,075	4.4	482,328	.1	1,162,908	.2	1,011,639	.1

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1985
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	OPERATIONS AND MAINTENANCE									
	ADMINISTRATION		SCHOOL BUILDINGS				OTHER BUILDINGS		GROUNDS	
DIVISION	AMOUNT	%	MAINTENANCE	%	REPAIRS	%	AMOUNT	%	AMOUNT	%
1	1,225,618	.8	13,360,423	9.1	4,260,957	2.9	423,045	.3	344,169	.2
2	225,540	.5	4,458,594	9.8	342,032	.8	277,984	.6	111,649	.2
3	93,334	.5	1,959,683	9.8	126,748	.6	48,256	.2	45,812	.2
4	90,922	.4	2,558,895	11.1	145,288	.6	74,516	.3	500	
5	127,222	.6	2,025,466	8.9	106,064	.5	58,847	.3	42,043	.2
6	190,318	.7	2,844,407	10.8	105,112	.4	22,749	.1	6,103	
8	30,754	.5	730,958	12.2	43,959	.7	17,789	.3	5	
9	232,978	.5	4,232,648	9.6	168,939	.4	104,294	.2	5,558	
10	156,119	.6	3,118,925	11.4	197,232	.7	83,971	.3	48,613	.2
11	75,073	.4	1,717,205	10.1	60,131	.4	81,000	.5	5,024	
12	86,916	.3	2,639,027	9.9	98,288	.4	71,021	.3	19,146	.1
13	10,956	.1	937,061	9.7	34,573	.4	27,629	.3	7,652	.1
14	40,800	.3	1,213,114	8.8	63,633	.5	16,698	.1	18,930	.1
15	57,113	.4	1,251,651	8.9	50,436	.4	135,672	1.0	8,401	.1
16	19,444	.5	350,591	9.3	11,111	.3	11,562	.3	2,050	.1
17			451,272	9.8	22,580	.5	12,327	.3	4,089	.1
18	73,944	1.6	376,520	8.1	42,602	.9	5,653	.1	22,518	.5
19			563,166	10.0	29,947	.5	19,231	.3		
20	14,545	.3	380,666	8.8	34,597	.8	21,284	.5		
21	16,676	.2	1,094,352	10.6	70,771	.7	40,480	.4	43,058	.4
22	27,081	.4	666,210	9.7	12,370	.2	44,914	.7	10,426	.2
23	26,570	.5	517,738	9.0	41,105	.7	15,507	.3		
24	84,681	.7	1,548,820	12.1	46,689	.4	25,038	.2	10,951	.1
25	18,750	.3	603,993	9.7	29,291	.5	23,315	.4	8,192	.1
26	33,035	.5	578,608	8.6	26,972	.4	13,148	.2	10,980	.2
27	10,398	.3	313,177	8.8	32,712	.9	18,868	.5	7,564	.2
28			461,063	8.7	56,778	1.1	19,580	.4	4,926	.1
29	14,866	.3	497,963	9.3	29,521	.6	6,218	.1	6,850	.1
30	12,903	.2	472,594	8.6	30,183	.6	17,019	.3	5,715	.1
31			527,442	8.5	30,654	.5	21,073	.3	3,252	.1
32	1,559		456,108	8.3	26,770	.5	27,347	.5	5,143	.1
33	30,888	.4	864,319	10.0	50,178	.6	45,134	.5	12,683	.1
34	15,179	.4	419,569	10.0	21,784	.5	17,446	.4	4,628	.1
35	41,936	.5	921,073	11.0	38,134	.5	52,828	.6	21,800	.3
36	7,625	.1	620,143	10.5	23,501	.4	18,635	.3		
37	22,728	.5	408,186	8.5	41,887	.9	8,686	.2	1,600	
38	27,042	.5	572,526	10.3	38,795	.7	17,081	.3	7,750	.1
39	31,780	.4	919,813	11.1	58,246	.7	22,946	.3		
40	75,108	.3	2,097,745	9.4	109,199	.5	136,616	.6	21,718	.1
41	29,452	.4	652,205	8.7	25,421	.3	23,890	.3	2,214	
42	14,164	.3	414,852	9.0	22,137	.5	8,132	.2	503	
43	15,430	.3	424,388	9.2	30,282	.7	14,253	.3	4,759	.1
44	16,629	.3	556,483	9.5	31,496	.5	32,325	.6		
45	27,398	.3	1,164,337	12.7	30,594	.3	31,553	.3	81	
46	73,688	1.1	880,153	13.0	33,486	.5	47,650	.7	2,350	
47	14,354	.3	326,366	8.0	28,310	.7	3,489	.1	5,733	.1
48	44,998	.1	5,326,070	16.2	79,829	.2	1,143,823	3.5	4,816	
2264			193,269	14.9					1,762	.1
2309	27,337	1.3	157,517	7.2	8,288	.4	5,638	.3	16,851	.8
2312			265,035	16.1	721					
2355	48,047	.3	2,145,929	14.0	80,520	.5	116,210	.8	56,022	.4
2439			90,733	10.4	4,827	.6				
2460			241,410	12.1	7,468	.4	111,917	5.6	2,982	.1
2461			35,464	9.1	1,800	.5				
PROVINCE	3,561,898	.5	72,605,925	10.2	7,144,948	1.0	3,644,287	.5	977,571	.1

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND ACTUAL 1985
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	FISCAL -- DEBT SERVICES -- AMOUNT	%	TRANSFERS GOVT. AUTH.	OTHER %	INTERFUND TRANSFERS	%
1	643,861	.4	1,806,920	1.2	1,690,117	1.1
2	51,831	.1	544,575	1.2	672,175	1.5
3	35,068	.2	251,746	1.3	172,098	.9
4	206		282,182	1.2	275,557	1.2
5	26,524	.1	274,086	1.2	110,586-	
6	54,555	.2	311,599	1.2	341,685	1.3
8	10,581	.2	74,824	1.2	15,246	.3
9	689		534,925	1.2	701,276	1.6
10	93,059	.3	337,623	1.2	175,087	.6
11	61,298	.4	201,341	1.2	131,433	.8
12	22,328	.1	326,460	1.2	207,669	.8
13	9,728	.1	112,901	1.2	16,800	.2
14	368		165,377	1.2	79,710	.6
15	2,132-		169,015	1.2	86,907	.6
16	599		43,525	1.2	37,233	1.0
17	2,833	.1	54,338	1.2	27,399	.6
18	11		52,859	1.1	84,953	1.8
19			68,000	1.2	50,807	.9
20	1,404		49,861	1.2	42,353	1.0
21	15,856	.2	119,045	1.1	78,741	.8
22	8,357	.1	79,996	1.2	70,993	1.0
23			64,980	1.1	12,643	.2
24	23,718	.2	155,919	1.2	123,444	1.0
25	485		71,514	1.1	43,427	.7
26	8,180	.1	80,699	1.2	22,378-	
27	1,725		38,870	1.1	46,049	1.3
28	6,386	.1	60,205	1.1	130,546	2.5
29					44,516	.8
30	1,187		63,619	1.2	27,430	.5
31	31		73,802	1.2	23,407	.4
32	220		61,859	1.1	47,101	.9
33			101,003	1.2	80,289	.9
34	3,303	.1	46,794	1.1	10,875	.3
35	73		93,394	1.1	56,844	.7
36			68,521	1.2	12,629	.2
37	68		47,508	1.0	47,898	1.0
38	3,091	.1	61,592	1.1	58,362	1.1
39	11,152	.1	93,383	1.1	78,382	.9
40	53,383	.2	279,270	1.2	118,401	.5
41	1,789		86,167	1.2	75,125	1.0
42	3,507	.1	52,658	1.1	54,638	1.2
43	5,509	.1	49,983	1.1	1,233-	
44	28,212	.5	73,358	1.3	76,870	1.3
45	2,921		105,447	1.2	256,362	2.8
46	1,020		77,982	1.2	179,056	2.7
47	743		48,014	1.2	52,406	1.3
48	607,257	1.9	314,067	1.0	219,575	.7
2264	41		11,858	.9	61,490	4.7
2309	6,826	.3	21,034	1.0	12,304	.6
2312	473		18,948	1.2	5,842	.4
2355	46,733	.3	181,689	1.2	187,084	1.2
2439	3,730	.4	9,686	1.1	3,500-	
2460	1,093	.1	22,447	1.1	8,729	.4
2461	8,702	2.2	3,550	.9		
PROVINCE	1,868,582	.3	8,401,018	1.2	6,972,266	1.0

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

FR856 AUG 21/86

OPERATING FUND ACTUAL 1985
ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURE

DIVISION		REGULAR TRANSPORTATION	PUPILS	COST PER PUPIL	LOADED KILOMETERS	COST PER KM	TOTAL KILOMETERS	COST PER KM
1	WINNIPEG	1,622,478	2,889.0	562	504,028.80	3.22	523,370.00	3.10
2	ST JAMES ASSINIBOIA	529,805	1,108.0	478	221,875.00	2.39	534,760.00	.99
3	ASSINIBOINE SOUTH	281,952	620.0	455	85,928.04	3.28	129,591.00	2.18
4	ST. BONIFACE	389,151	1,924.0	202	144,400.00	2.69	200,000.00	1.95
5	FORT GARRY	516,114	614.0	841	108,046.00	4.78	229,764.00	2.25
6	ST. VITAL	563,695	1,941.0	290	235,905.12	2.39	393,873.48	1.43
8	NORWOOD	75,594	341.0	222	31,284.00	2.42	34,848.00	2.17
9	RIVER EAST	1,113,358	4,054.0	275	473,655.60	2.35	667,130.00	1.67
10	SEVEN OAKS	821,659	2,631.0	312	263,926.00	3.11	335,000.00	2.45
11	LORD SELKIRK	1,102,476	2,715.0	406	700,000.00	1.57	1,050,000.00	1.05
12	TRANSCONA-SPRINGFIELD	1,172,308	2,730.0	429	874,118.52	1.34	1,159,891.92	1.01
13	AGASSIZ	994,252	2,066.0	481	841,320.00	1.18	1,456,160.00	.68
14	SEINE RIVER	1,186,310	2,862.0	415	1,061,005.00	1.12	1,757,600.00	.67
15	HANOVER	1,066,311	2,941.0	363	822,255.00	1.30	1,135,113.00	.94
16	BOUNDARY	418,502	740.0	566	512,635.00	.82	716,738.00	.58
17	RED RIVER	367,376	795.0	462	397,188.00	.92	544,104.00	.68
18	RHINELAND	381,482	920.0	415	289,280.00	1.32	409,920.00	.93
19	MORRIS-MACDONALD	570,776	1,053.0	542	465,587.00	1.23	625,195.00	.91
20	WHITE HORSE PLAIN	340,721	694.0	491	295,859.52	1.15	468,040.32	.73
21	INTERLAKE	1,012,908	2,060.0	492	767,147.04	1.32	1,135,403.28	.89
22	EVERGREEN	703,504	1,257.0	560	568,561.00	1.24	844,314.00	.83
23	LAKESHORE	928,548	1,462.0	635	1,018,141.60	.91	1,481,148.80	.63
24	PORTAGE LA PRAIRIE	650,598	1,113.0	585	568,925.00	1.14	813,281.00	.80
25	MIDLAND	590,882	1,304.0	453	599,371.00	.99	879,916.00	.67
26	GARDEN VALLEY	309,864	1,233.0	251	239,708.00	1.29	359,660.00	.86
27	PEMBINA VALLEY	403,637	617.0	654	476,000.00	.85	651,000.00	.62
28	MOUNTAIN	532,369	855.0	623	563,264.00	.95	770,880.00	.69
29	TIGER HILLS	633,176	866.0	731	545,514.00	1.16	802,700.00	.79
30	PINE CREEK	648,007	1,120.0	579	682,440.00	.95	1,055,432.00	.61
31	BEAUTIFUL PLAINS	190,809	1,027.0	186	527,475.00	.36	804,960.00	.24
32	TURTLE RIVER	714,360	1,264.0	565	662,234.76	1.08	967,400.28	.74
33	DAUPHIN OCHRE AREA #1	450,078	987.0	456	485,919.00	.93	526,601.00	.85
34	DUCK MOUNTAIN	526,683	905.0	582	326,546.00	1.61	705,089.00	.75
35	SWAN VALLEY	929,124	1,476.0	629	810,730.00	1.15	983,060.00	.95
36	INTERMOUNTAIN	691,372	1,335.0	518	859,625.00	.80	915,966.00	.75
37	PELLY TRAIL	652,881	817.0	799	629,434.00	1.04	927,990.00	.70
38	BIRDTAIL RIVER	676,761	999.0	677	731,777.00	.92	1,137,253.00	.60
39	ROLLING RIVER	840,109	1,354.0	620	851,202.00	.99	1,314,273.00	.64
40	BRANDON	610,318	1,370.0	445	433,477.00	1.41	614,419.00	.99
41	FORT LA BOSSE	826,600	1,272.0	650	914,562.00	.90	1,345,410.00	.61
42	SOURIS VALLEY	543,318	692.0	785	580,869.00	.94	862,710.00	.63
43	ANTLER RIVER	520,294	866.0	601	677,160.00	.77	953,568.00	.55
44	TURTLE MOUNTAIN	665,917	859.0	775	729,056.00	.91	1,132,608.00	.59
45	KELSEY	326,294	1,215.0	269	165,132.00	1.98	278,388.00	1.17
46	FLIN FLON	32,865	43.0	764	35,820.00	.92	42,984.00	.76
47	WESTERN	302,700	574.0	527	198,600.00	1.52	290,000.00	1.04
48	FRONTIER	1,279,141	2,355.0	543	557,726.00	2.29	800,316.00	1.60
2264	CHURCHILL	35,400	160.0	221	4,910.00	7.21	6,811.00	5.20
2309	SNOW LAKE	251,990	276.0	913	5,524.00	45.62	10,120.00	24.90
2312	LYNN LAKE	246						
2355	MYSTERY LAKE	41,016	58.0	707	376.00	109.09	714.00	57.45
2439	SPRAGUE	86,749	184.0	471	67,320.00	1.29	101,772.00	.85
2460	LEAF RAPIDS							
2461	GYPSUMVILLE	96,237	92.0	1,046	92,743.00	1.04	139,392.00	.69
	PROVINCE	31,219,075	65,705.0	475	24,705,586.00	1.26	36,026,638.08	.87

NOTES: COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR

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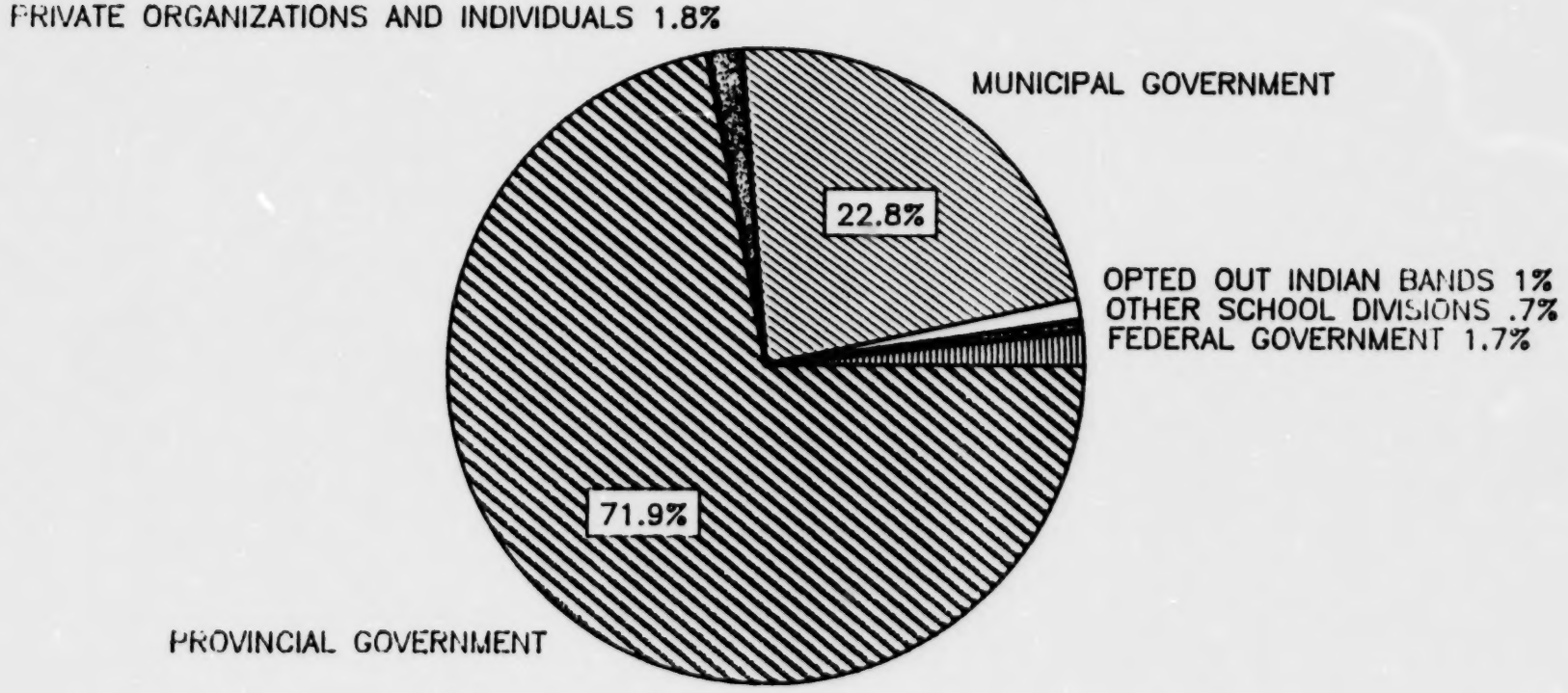
OPERATING FUND ACTUAL 1985
ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURE
FOR SCHOOL BUILDINGS

DIVISION		MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENTS	COST PER SQ. FT.
1	WINNIPEG	13,360,423	3.03	4,260,957	.97
2	ST JAMES ASSINIBOIA	4,458,594	2.57	342,032	.20
3	ASSINIBOINE SOUTH	1,959,683	3.36	126,748	.22
4	ST. BONIFACE	2,558,895	2.73	145,288	.16
5	FORT GARRY	2,025,466	2.64	106,064	.14
6	ST. VITAL	2,844,407	3.08	105,112	.11
8	NORWOOD	730,958	2.43	43,959	.15
9	RIVER EAST	4,232,648	2.98	168,939	.12
10	SEVEN OAKS	3,118,925	3.70	197,232	.23
11	LORD SELKIRK	1,717,205	3.22	60,131	.11
12	TRANSCONA-SPRINGFIELD	2,639,027	2.51	98,288	.09
13	AGASSIZ	937,061	2.84	34,573	.10
14	SEINE RIVER	1,213,114	2.50	63,633	.13
15	HANOVER	1,251,651	2.15	50,436	.09
16	BOUNDARY	350,591	2.41	11,111	.08
17	RED RIVER	451,272	2.53	22,580	.13
18	RHINELAND	376,520	2.07	42,602	.23
19	MORRIS MACDONALD	563,166	2.45	29,947	.13
20	WHITE HORSE PLAIN	380,666	2.93	34,597	.27
21	INTERLAKE	1,094,352	3.03	70,771	.20
22	EVERGREEN	666,210	2.76	12,370	.05
23	LAKESHORE	517,738	2.08	41,105	.17
24	PORTAGE LA PRAIRIE	1,548,820	3.02	46,689	.09
25	MIDLAND	603,993	2.70	29,291	.13
26	GARDEN VALLEY	578,608	2.34	26,972	.11
27	PEMBINA VALLEY	313,177	2.90	32,712	.30
28	MOUNTAIN	461,063	2.95	56,778	.36
29	TIGER HILLS	497,963	2.29	29,521	.14
30	PINE CREEK	472,594	2.29	30,183	.15
31	BEAUTIFUL PLAINS	527,442	2.52	30,654	.15
32	TURTLE RIVER	456,108	2.07	26,770	.12
33	DAUPHIN OCHRE AREA #1	864,319	1.69	50,178	.10
34	DUCK MOUNTAIN	419,569	2.25	21,784	.12
35	SWAN VALLEY	921,073	2.73	38,134	.11
36	INTERMOUNTAIN	620,143	2.48	23,501	.09
37	PELLY TRAIL	408,186	2.17	41,887	.22
38	BIRDTAIL RIVER	572,526	2.22	38,795	.15
39	ROLLING RIVER	919,813	3.26	58,246	.21
40	BRANDON	2,097,745	2.56	109,199	.13
41	FORT LA BOSSE	652,205	2.55	25,421	.10
42	SOURIS VALLEY	414,852	2.50	22,137	.13
43	ANTLER RIVER	424,388	3.07	30,282	.22
44	TURTLE MOUNTAIN	556,483	2.53	31,496	.14
45	KELSEY	1,164,337	3.44	30,594	.09
46	FLIN FLON	880,153	3.96	33,486	.15
47	WESTERN	326,366	2.22	28,310	.19
48	FRONTIER	5,326,070	7.96	79,829	.12
2264	CHURCHILL	193,269	2.51		
2309	SNOW LAKE	157,517	1.35	8,288	.07
2312	LYNN LAKE	265,035	4.89	721	.01
2355	MYSTERY LAKE	2,145,929	4.44	80,520	.17
2439	SPRAGUE	90,733	3.27	4,827	.17
2460	LEAF RAPIDS	241,410	3.91	7,468	.12
2461	GYPSUMVILLE	35,464	1.87	1,800	.09
	PROVINCE	72,605,925	2.96	7,144,948	.29

1985
OPERATING FUND
REVENUE BY SOURCE



FRS59 AUG 21/86

SUMMARY OF OPERATING FUND REVENUES ACTUAL 1985
% OF OPERATING FUND REVENUES

DIVISION		PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN	PRIVATE ORGANIZATIONS
1	WINNIPEG	69.9	.2	25.8	1.0	.5	2.6
2	ST JAMES ASSINIBOIA	72.9	.5	24.8	.3	.1	1.5
3	ASSINIBOINE SOUTH	72.7	.1	26.7	.1		.5
4	ST. BONIFACE	75.4	.1	21.6	2.2		.8
5	FORT GARRY	67.2	.1	31.9	.1		.7
6	ST. VITAL	77.5		21.5	.1		.9
8	NORWOOD	67.1		28.4	2.5		1.9
9	RIVER EAST	76.8	.1	20.6	.7	.1	1.7
10	SEVEN OAKS	76.8		21.9			1.3
11	LORD SELKIRK	82.3	.1	14.7	.6	.6	1.8
12	TRANSCONA-SPRINGFIELD	77.8	.1	20.5	.1		1.4
13	AGASSIZ	81.5	1.6	15.3	.8	.4	.3
14	SEINE RIVER	82.3	.1	16.9	.4		.3
15	HANOVER	83.5	.1	13.7	1.0		1.7
16	BOUNDARY	74.0	.1	22.4	1.5	.1	1.9
17	RED RIVER	79.6	.4	18.6	.6		.7
18	RHINELAND	80.4	.2	16.4	.5		2.6
19	MORRIS-MACDONALD	75.8	.1	22.1	1.5		.5
20	WHITE HORSE PLAIN	75.4	.4	24.0			.1
21	INTERLAKE	79.6	.1	17.0	.2	2.5	.6
22	EVERGREEN	76.1	.1	23.4			.4
23	LAKESHORE	85.7	.4	12.4	.3	.2	1.1
24	PORTAGE LA PRAIRIE	70.4	2.3	26.2		.6	.5
25	MIDLAND	77.8	.1	21.4			.7
26	GARDEN VALLEY	83.3		16.1			.6
27	PEMBINA VALLEY	71.9	.1	25.5	1.6		.8
28	MOUNTAIN	78.2	.3	21.0	.1	.1	.3
29	TIGER HILLS	73.8	.2	24.9	.4	.5	.2
30	PINE CREEK	78.5	.2	20.5			.7
31	BEAUTIFUL PLAINS	79.6	.2	18.8			1.3
32	TURTLE RIVER	84.2	.9	14.0	.1		.8
33	DAUPHIN OCHRE AREA #1	75.5	1.7	13.1	.5	6.2	3.1
34	DUCK MOUNTAIN	83.0	.2	15.3	.5	.5	.4
35	SWAN VALLEY	75.7	.1	18.5	1.1	1.4	3.2
36	INTERMOUNTAIN	80.7		16.1		2.7	.5
37	PELLY TRAIL	73.9		23.5		2.1	.5
38	BIRDTAIL RIVER	75.3	.1	19.2	.1	4.5	.8
39	ROLLING RIVER	71.3	.6	24.4		3.3	.4
40	BRANDON	78.6	.3	18.8	.1	1.2	1.0
41	FORT LA BOSSE	71.2	.1	24.4		3.1	1.2
42	SOURIS VALLEY	72.4	.2	26.7			.7
43	ANTLER RIVER	77.8	.1	21.6			.5
44	TURTLE MOUNTAIN	74.6	.1	25.0	.1		.2
45	KELSEY	73.4	.2	13.8	.1	12.0	.5
46	FLIN FLON	69.5	.1	21.1	7.8		1.5
47	WESTERN	77.0	.1	20.6	.2		2.1
48	FRONTIER	53.6	29.3	1.4	1.1	7.2	7.4
2264	CHURCHILL	69.4		22.5			8.2
2309	SNOW LAKE	75.2		24.3			.6
2312	LYNN LAKE	81.3		18.0		.5	.3
2355	MYSTERY LAKE	74.5	.1	23.1	.1	1.6	.5
2439	SPRAGUE	82.7	.8	13.4		1.6	1.6
2460	LEAF RAPIDS	77.3		21.6			1.1
2461	GYPSUMVILLE	84.7	4.6	10.8			
	PROVINCE	73.9	1.6	21.2	.6	1.0	1.7

NOTE: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

PROVINCIAL GOVERNMENT

DEPARTMENT OF EDUCATION

DIVISION		PROGRAM SUPPORT	OTHER SUPPORT	TOTAL	OTHER REVENUE	TOTAL	% OPERATING FUND REV.
1	WINNIPEG	93,277,555	3,323,340	96,600,895	3,346,860	99,947,755	69.9
2	ST JAMES ASSINIBOIA	32,659,024	48,419	32,707,443	641,279	33,348,722	72.9
3	ASSINIBOINE SOUTH	15,013,256	9,862	15,023,118	264,534	15,287,652	72.7
4	ST. BONIFACE	17,356,752	143,344	17,500,096	367,466	17,867,562	75.4
5	FORT GARRY	16,017,559	33,983	16,051,542	301,873	16,353,415	67.2
6	ST. VITAL	20,231,864	883,655	21,115,519	347,679	21,463,198	77.5
8	NORWOOD	4,189,977	7,999	4,197,976	84,093	4,282,069	67.1
9	RIVER EAST	33,547,822	6,837	33,554,659	687,589	34,242,248	76.8
10	SEVEN OAKS	21,638,891	21,807	21,660,698	383,590	22,044,288	76.8
11	LORD SELKIRK	17,023,763		17,023,763	279,024	17,302,787	82.3
12	TRANSCONA-SPRINGFIELD	20,875,614	3,720	20,879,334	448,809	21,328,143	77.8
13	AGASSIZ	7,481,357	29,242	7,510,599	143,638	7,654,237	81.5
14	SEINE RIVER	11,510,076	1,095	11,511,171	174,258	11,685,429	82.3
15	HANOVER	11,696,066	2,598	11,698,664	213,033	11,911,697	83.5
16	BOUNDARY	2,778,314		2,778,314	56,996	2,835,310	74.0
17	RED RIVER	3,621,909		3,621,909	128,584	3,750,493	79.6
18	RHINELAND	3,609,996		3,609,996	58,523	3,668,519	80.4
19	MORRIS-MACDONALD	4,195,605		4,195,605	82,961	4,278,566	75.8
20	WHITE HORSE PLAIN	3,320,046		3,320,046	59,804	3,379,850	75.4
21	INTERLAKE	7,997,132		7,997,132	144,532	8,141,664	79.6
22	EVERGREEN	5,122,671		5,122,671	104,915	5,227,586	76.1
23	LAKESHORE	5,062,251		5,062,251	82,838	5,145,089	85.7
24	PORTAGE LA PRAIRIE	9,008,862	34,578	9,043,440	173,027	9,216,467	70.4
25	MIDLAND	4,749,198	3,496	4,752,694	78,908	4,831,602	77.8
26	GARDEN VALLEY	5,386,850		5,386,850	83,210	5,470,060	83.3
27	PEMBINA VALLEY	2,498,226		2,498,226	50,976	2,549,202	71.9
28	MOUNTAIN	4,064,072		4,064,072	78,140	4,142,212	78.2
29	TIGER HILLS	3,872,316		3,872,316	97,138	3,969,454	73.8
30	PINE CREEK	4,266,104		4,266,104	76,040	4,342,144	78.5
31	BEAUTIFUL PLAINS	4,844,574		4,844,574	85,853	4,930,427	79.6
32	TURTLE RIVER	4,619,022		4,619,022	77,026	4,696,048	84.2
33	DAUPHIN OCHRE AREA #1	6,180,693	24,278	6,204,971	115,293	6,320,264	75.5
34	DUCK MOUNTAIN	3,375,504	1,620	3,377,124	70,412	3,447,536	83.0
35	SWAN VALLEY	6,103,472		6,103,472	141,140	6,244,612	75.7
36	INTERMOUNTAIN	4,661,955		4,661,955	76,669	4,738,624	80.7
37	PELLY TRAIL	3,403,876	12,134	3,416,010	56,690	3,472,700	73.9
38	BIRDTAIL RIVER	4,070,953	351	4,071,304	74,320	4,145,624	75.3
39	ROLLING RIVER	5,663,553	5,533	5,669,086	106,426	5,775,512	71.3
40	BRANDON	17,095,972	75,825	17,171,797	296,171	17,467,968	78.6
41	FORT LA BOSSE	5,103,814		5,103,814	100,787	5,204,601	71.2
42	SOURIS VALLEY	3,281,423		3,281,423	76,460	3,357,883	72.4
43	ANTLER RIVER	3,520,217		3,520,217	54,863	3,575,080	77.8
44	TURTLE MOUNTAIN	4,252,566		4,252,566	78,075	4,330,641	74.6
45	KELSEY	6,359,683	81,955	6,441,638	129,603	6,571,241	73.4
46	FLIN FLON	4,649,193	1,530	4,650,723	82,162	4,732,885	69.5
47	WESTERN	3,143,730		3,143,730	57,721	3,201,451	77.0
48	FRONTIER	15,440,929	1,851,339	17,292,268	522,138	17,814,406	53.6
2264	CHURCHILL	852,548		852,548	12,942	865,490	69.4
2309	SNOW LAKE	1,374,380		1,374,380	27,787	1,402,167	75.2
2312	LYNN LAKE	1,323,833	1,224	1,325,057	22,472	1,347,529	81.3
2355	MYSTERY LAKE	11,212,240	1,938	11,214,178	191,644	11,405,822	74.5
2439	SPRAGUE	727,132		727,132	12,057	739,189	82.7
2460	LEAF RAPIDS	1,543,191		1,543,191	24,163	1,567,354	77.3
2461	GYPSUMVILLE	294,413	48,952	343,365	4,695	348,060	84.7
	PROVINCE	515,171,994	6,660,654	521,832,648	11,537,886	533,370,534	73.9

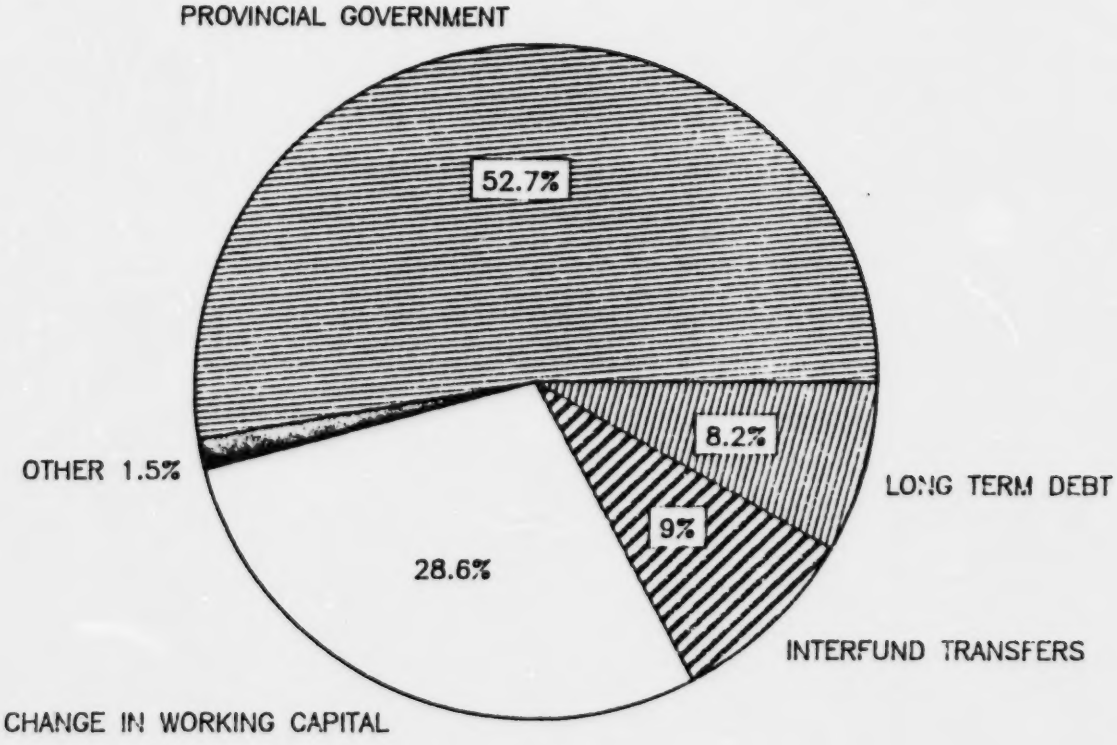
NOTE: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

ANALYSIS OF OPERATING FUND REVENUE ACTUAL 1985

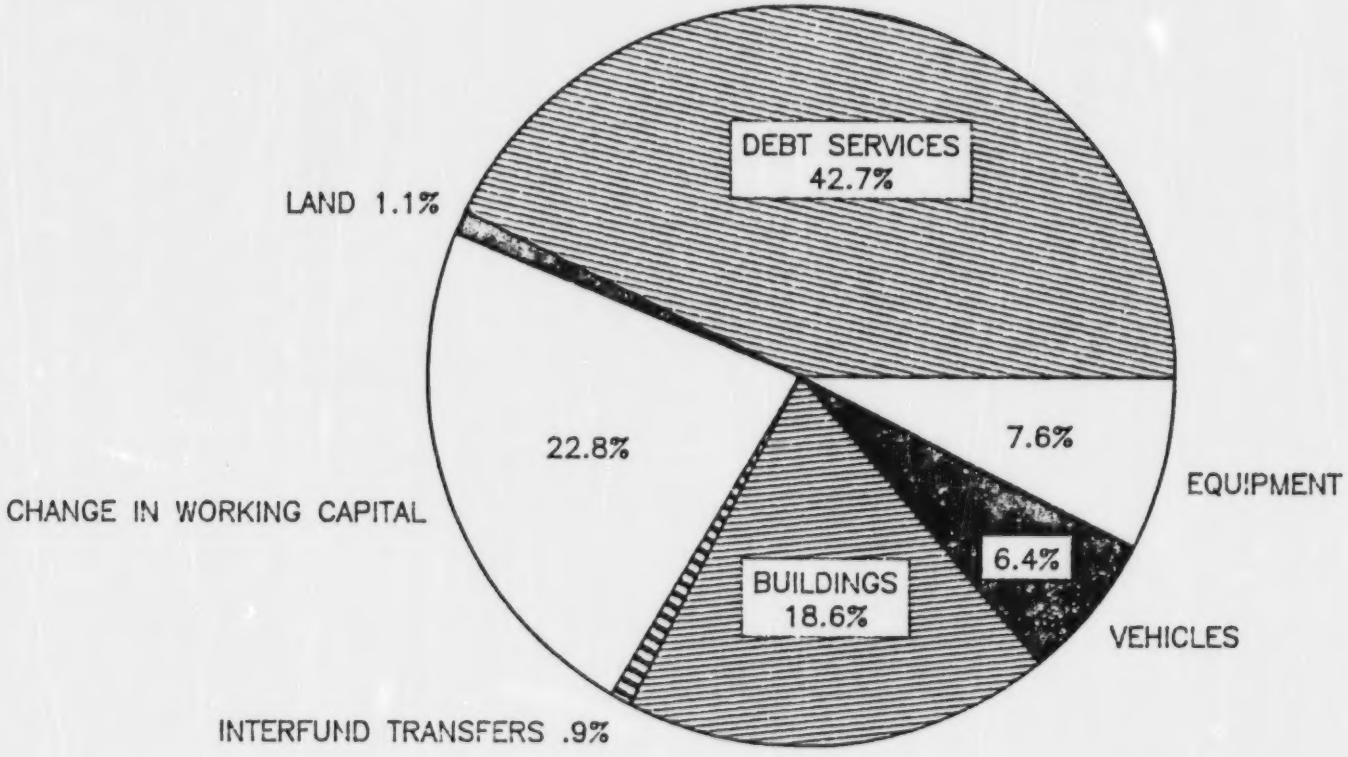
DIVISION	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	OPTED OUT INDIAN BANDS REVENUE	%	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%
1	247,127	.2	36,833,349	25.8	1,405,919	1.0	750,732	.5	3,781,106	2.6
2	210,401	.5	11,329,780	24.8	128,748	.3	48,880	.1	691,182	1.5
3	19,319	.1	5,611,084	26.7	23,448	.1			97,661	.5
4	14,313	.1	5,110,715	21.6	523,739	2.2			182,542	.8
5	27,690	.1	7,763,686	31.9	27,235	.1			173,480	.7
6	7,835		5,962,355	21.5	25,799	.1			243,499	.9
8	314		1,813,533	28.4	161,218	2.5			121,107	1.9
9	51,461	.1	9,200,000	20.6	314,175	.7	26,988	.1	737,969	1.7
10	3,103		6,275,834	21.9	113				374,903	1.3
11	22,070	.1	3,084,267	14.7	117,904	.6	119,967	.6	375,528	1.8
12	22,144	.1	5,619,646	20.5	40,938	.1	13,014		374,443	1.4
13	149,777	1.6	1,435,687	15.3	74,267	.8	40,513	.4	32,600	.3
14	17,369	.1	2,405,907	16.9	59,491	.4			36,009	.3
15	12,225	.1	1,958,361	13.7	142,680	1.0			239,114	1.7
16	4,633	.1	860,116	22.4	56,921	1.5	3,384	.1	71,496	1.9
17	17,186	.4	878,227	18.6	29,500	.6			35,198	.7
18	7,558	.2	746,574	16.4	20,975	.5			119,795	2.6
19	3,858	.1	1,250,000	22.1	85,232	1.5			26,894	.5
20	19,760	.4	1,077,000	24.0					5,198	.1
21	8,992	.1	1,735,935	17.0	24,178	.2	260,634	2.5	61,117	.6
22	3,628	.1	1,608,483	23.4					25,560	.4
23	23,056	.4	741,780	12.4	18,214	.3	9,363	.2	68,500	1.1
24	304,222	2.3	3,437,861	26.2	500		74,465	.6	65,178	.5
25	5,547	.1	1,331,587	21.4					41,486	.7
26	2,863		1,059,297	16.1					38,290	.6
27	4,265	.1	903,667	25.5	57,333	1.6			29,324	.8
28	13,704	.3	1,110,000	21.0	5,826	.1	7,701	.1	17,938	.3
29	11,192	.2	1,336,537	24.9	20,151	.4	29,410	.5	9,599	.2
30	10,567	.2	1,135,925	20.5					39,549	.7
31	14,089	.2	1,166,256	18.8	244				81,024	1.3
32	49,811	.9	780,396	14.0	3,719	.1	1,260		46,505	.8
33	140,287	1.7	1,093,233	13.1	42,863	.5	519,566	6.2	255,436	3.1
34	8,071	.2	636,828	15.3	22,374	.5	20,753	.5	17,939	.4
35	10,536	.1	1,528,385	18.5	89,280	1.1	113,817	1.4	260,346	3.2
36	133		947,654	16.1			160,614	2.7	26,912	.5
37	392		1,103,389	23.5			96,602	2.1	23,102	.5
38	5,895	.1	1,058,695	19.2	4,000	.1	245,022	4.5	45,274	.8
39	48,166	.6	1,975,000	24.4	450		264,939	3.3	36,323	.4
40	71,637	.3	4,173,900	18.8	30,476	.1	267,018	1.2	225,019	1.0
41	8,868	.1	1,787,277	24.4	300		224,498	3.1	89,407	1.2
42	9,145	.2	1,238,874	26.7					33,401	.7
43	6,368	.1	993,599	21.6					22,830	.5
44	6,510	.1	1,454,014	25.0	7,649	.1			9,820	.2
45	18,104	.2	1,232,364	13.8	13,081	.1	1,074,250	12.0	47,663	.5
46	5,485	.1	1,440,216	21.1	532,377	7.8			100,044	1.5
47	2,096	.1	857,500	20.6	8,150	.2			87,746	2.1
48	9,753,995	29.3	460,377	1.4	358,610	1.1	2,405,998	7.2	2,469,021	7.4
2264			280,200	22.5					101,883	8.2
2309			453,187	24.3					10,388	.6
2312			297,753	18.0			7,691	.5	5,363	.3
2355	22,598	.1	3,541,244	23.1	10,769	.1	239,631	1.6	81,036	.5
2439	7,137	.8	119,440	13.4			14,267	1.6	13,917	1.6
2460			438,887	21.6					21,357	1.1
2461	18,762	4.6	44,259	10.8					3	
PROVINCE	11,454,264	1.6	152,720,120	21.2	4,488,846	.6	7,040,977	1.0	12,228,024	1.7

NOTE: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

1985
CAPITAL FUND
FINANCES ACQUIRED



1985
CAPITAL FUND
FINANCES APPLIED



CAPITAL FUND ACTUAL 1985
FINANCES ACQUIRED AND APPLIED

DIVISION		FINANCES ACQUIRED					
		PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG	4,254,203	1,690,117	1,365,000	92,833	7,061,110	14,463,263
2	ST JAMES ASSINIBOIA	2,412,894	708,427	100,000	524,520	2,629,885	6,375,726
3	ASSINIBOINE SOUTH	1,465,536	176,073	50,258	94,148	160,389	1,946,404
4	ST. BONIFACE	1,809,583	313,257		28,375	113,907	2,265,122
5	FORT GARRY	1,670,625		385,000	32,458	861,736	2,949,819
6	ST. VITAL	1,963,805	341,685		115,302	229,910	2,650,702
8	NORWOOD	339,980	16,460			122,805	479,245
9	RIVER EAST	2,284,691	702,685	18,752		1,360,654	4,366,782
10	SEVEN OAKS	2,117,539	192,808	355,000		134,265	2,799,612
11	LORD SELKIRK	1,490,348	159,481		22,277	941,192	2,613,298
12	TRANSCONA-SPRINGFIELD	2,656,206	225,140	320,000		221,905	3,423,251
13	AGASSIZ	297,170	16,800	340,000	7,584	427,631	1,089,185
14	SEINE RIVER	1,403,908	84,130	455,000		92,270	2,035,308
15	HANOVER	1,246,482	86,907			91,145	1,424,534
16	BOUNDARY	285,038	42,860		20,285	225,077	573,260
17	RED RIVER	329,757	30,598	170,000		60,396	590,751
18	RHINELAND	428,881	148,966		46	595	578,488
19	MORRIS-MACDONALD	447,286	56,604		40,339	227,085	771,314
20	WHITE HORSE PLAIN	358,904	44,609			23,051	426,564
21	INTERLAKE	777,007	91,716	372,612	3,419	44,497	1,289,251
22	EVERGREEN	586,958	70,993		2,235	21,547	681,733
23	LAKESHORE	715,580	40,912		1,050	21,884	779,426
24	PORTAGE LA PRAIRIE	978,916	126,202	580,000	439	591,355	2,276,912
25	MIDLAND	377,438	43,427		5,673	343,643	770,181
26	GARDEN VALLEY	1,023,615		550,000		293,097	1,866,712
27	PEMBINA VALLEY	109,683	56,419			16,558	182,660
28	MOUNTAIN	276,973	130,320			104,298	511,591
29	TIGER HILLS	406,994	56,816		4,751	128,800	597,361
30	PINE CREEK	560,998	27,430		2,591	81,485	672,504
31	BEAUTIFUL PLAINS	435,180	28,907		1,400	104,713	570,200
32	TURTLE RIVER	1,043,291	58,947		5,499	134,534	1,242,271
33	DAUPHIN OCHRE AREA #1	553,701	193,239		56,200	1,462	804,602
34	DUCK MOUNTAIN	464,316	10,875	500,000	5,554	245,960	1,226,705
35	SWAN VALLEY	553,990	59,382	115,000	4,623	339,191	1,072,186
36	INTERMOUNTAIN	647,594	12,629		20,815	864,447	1,545,485
37	PELLY TRAIL	263,125	57,298		6,436	342,852	669,711
38	BIRDTAIL RIVER	482,337	75,926		8,951	1,290,634	1,857,848
39	ROLLING RIVER	405,183	92,699	345,000	43,470	463,814	1,350,166
40	BRANDON	1,485,690	145,773	790,000		256,647	2,678,110
41	FORT LA BOSSE	652,748	88,644		13,448	182,894	937,734
42	SOURIS VALLEY	395,799	57,261			269,299	722,359
43	ANTLER RIVER	298,468	18,877		18,746	221,604	557,695
44	TURTLE MOUNTAIN	367,531	85,970		4,797	57,300	515,598
45	KELSEY	493,734	297,058		5,620	224,237	1,020,649
46	FLIN FLON	808,106	179,056		3,400	79,380	1,069,942
47	WESTERN	253,724	55,178		450	4,163	313,515
48	FRONTIER	596,304	219,575	214,893	88,580	1,960,348	3,079,700
2264	CHURCHILL	63,020	61,580		2,808	23,408	150,816
2309	SNOW LAKE	300,407	8,711		19,200	121,881	450,199
2312	LYNN LAKE	55,631	10,642				66,273
2355	MYSTERY LAKE	674,137	187,084			501,351	1,362,572
2439	SPRAGUE	88,050			2,964	24,708	115,722
2460	LEAF RAPIDS	629,583	12,829				642,412
2461	GYPSUMVILLE	75,948				67,737	143,685
	PROVINCE	45,164,595	7,699,982	7,026,515	1,311,286	24,414,736	85,617,114

CAPITAL FUND ACTUAL 1985
FINANCES ACQUIRED AND APPLIED

	FINANCES APPLIED							
	CAPITAL EXPENDITURES							
DIVISION	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	276,014	2,027,031	761,150	726,387	4,343,647		6,329,034	14,463,263
2	34,935	1,782,370	823,602		1,697,716	36,252	2,000,851	6,375,726
3		94,477	189,010	10,675	1,394,815	104,963	152,464	1,946,404
4	23,814	193,919	236,624	53,345	1,605,813	37,700	113,907	2,265,122
5		567,905	155,003	280,496	1,228,685	110,586	607,144	2,949,819
6	54,678	219,336	292,035	255,461	1,623,644		205,548	2,650,702
8		92,805	30,546		265,005	1,214	89,675	479,245
9	208,300	1,164,629	490,650	112,190	1,993,269	1,408	396,336	4,366,782
10		191,275	181,218	66,321	1,902,499	17,721	440,578	2,799,612
11		828,861	194,441	294,285	892,157	28,048	375,506	2,613,298
12		329,086	198,186	110,150	2,427,876	17,471	340,481	3,423,250
13		42,326	74,771	93,192	462,624		416,342	1,089,185
14		45,948	54,415	154,768	1,150,037	4,420	625,720	2,035,308
15		39,507	206,108	158,864	968,419		51,636	1,424,534
16		36,665	50,533	61,243	173,830	5,627	245,362	573,260
17	10,186	63,410	38,769	66,532	192,267	3,200	216,387	590,751
18	36,476	82,726	29,764		364,867	64,013	642	578,488
19		14,911	80,016	33,330	375,534	5,797	261,726	771,314
20		33,687	33,736	33,330	306,049	2,256	17,506	426,564
21		200,291	169,339	67,585	644,982	12,975	194,079	1,289,251
22			62,860	115,191	479,900		23,782	681,733
23		26,885	46,824	60,553	598,807	28,269	18,088	779,426
24		1,026,454	85,878	256,225	737,793	2,758	167,804	2,276,912
25		240,505	47,752	91,864	264,081		125,979	770,181
26		45,825	135,280	66,881	904,438	22,378	691,910	1,866,712
27			56,419	57,980	41,333	10,370	16,558	182,660
28	22,306	86,433	129,514	29,185	159,698		84,455	511,591
29		66,601	54,316	78,742	315,688	12,300	69,714	597,361
30		10,238	39,830	180,408	358,040		83,988	672,504
31		37,196	39,735	91,056	294,423	5,500	102,290	570,200
32		6,188	57,797	206,322	820,124	11,846	139,994	1,242,271
33		22,021	173,336	86,772	409,523	112,950		804,602
34		676,725	27,645	54,787	346,747		120,801	1,226,705
35	3,000	217,238	74,915	222,533	306,273	2,538	245,689	1,072,186
36		62,394	12,629	156,846	490,747		822,869	1,545,485
37		499,058	9,862		136,982	9,400	14,409	669,711
38		1,085,367	47,748	168,688	351,166	17,564	187,315	1,857,848
39		404,365	88,052	70,216	255,486	14,317	517,730	1,350,166
40	1,000	860,162	151,042	150,713	1,273,310	27,372	214,511	2,678,110
41		64,054	120,199	249,378	352,015	13,519	138,569	937,734
42		244,539	64,632	194,614	133,202	2,623	82,749	722,359
43		13,975	37,676	113,114	174,944	20,110	197,876	557,695
44		13,392	48,298	122,406	236,026	9,100	86,376	515,598
45	163,469	274,118	108,608		433,758	40,696		1,020,649
46	31,234	146,280	44,511		692,440		155,477	1,069,942
47		8,036	8,354	64,689	226,145	2,772	3,519	313,515
48	4,000	898,599	202,407	27,560	45,828		1,901,306	3,079,700
2264		10,534	54,930		55,315	90	29,947	150,816
2309		172,594	5,672		296,814		24,881-	450,199
2312			10,642		50,831	4,800		66,273
2355		593,372	174,389		539,090		55,721	1,362,572
2439					84,550	3,500	27,672	115,722
2460			12,829		625,483	4,100		642,412
2461	13,439				56,447		73,799	143,685
PROVINCE	882,851	15,864,313	6,524,427	5,494,877	36,561,182	832,523	19,456,940	85,617,113

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SUMMARY OF BALANCED ASSESSMENT AND EDUCATION SUPPORT LEVY ACTUAL 1985

DIVISION		BALANCED ASSESSMENT			EDUCATION SUPPORT LEVY		
		FARM AND RESIDENTIAL	OTHER	TOTAL	FARM AND RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	406,528,290	390,560,460	797,088,750	17,765,286	31,908,790	49,674,076
2	ST JAMES ASSINIBOIA	165,497,790	105,633,700	271,131,490	7,232,253	8,630,273	15,862,526
3	ASSINIBOINE SOUTH	90,638,100	16,957,510	107,595,610	3,960,885	1,385,429	5,346,314
4	ST. BONIFACE	69,305,630	31,314,850	100,620,480	3,028,656	2,558,423	5,587,079
5	FORT GARRY	96,315,910	66,578,310	162,894,220	4,209,005	5,439,448	9,648,453
6	ST. VITAL	104,035,450	14,990,060	119,025,510	4,546,349	1,224,688	5,771,037
8	NORWOOD	22,339,420	15,295,040	37,634,460	976,233	1,249,605	2,225,838
9	RIVER EAST	160,702,340	21,239,650	181,941,990	7,022,693	1,735,279	8,757,972
10	SEVEN OAKS	103,974,420	17,489,580	121,464,000	4,543,682	1,428,899	5,972,581
11	LORD SELKIRK	56,196,710	13,534,920	69,731,630	2,455,796	1,105,804	3,561,600
12	TRANSCONA SPRINGFIELD	74,557,180	34,391,160	108,948,340	3,258,148	2,809,758	6,067,906
13	AGASSIZ	35,166,850	7,944,100	43,110,950	1,536,793	649,033	2,185,826
14	SEINE RIVER	38,713,200	5,621,500	44,334,700	1,691,767	459,276	2,151,043
15	HANOVER	36,586,510	9,640,200	46,226,710	1,598,829	787,604	2,386,433
16	BOUNDARY	14,765,490	1,933,470	16,698,960	645,252	157,965	803,217
17	RED RIVER	16,751,060	2,728,290	19,479,350	732,021	222,902	954,923
18	RHINELAND	17,547,910	5,030,520	22,578,430	766,843	410,993	1,177,836
19	MORRIS-MACDONALD	28,628,120	6,815,760	35,443,880	1,251,050	556,848	1,807,898
20	WHITE HORSE PLAIN	14,047,900	2,110,410	16,158,310	613,893	172,421	786,314
21	INTERLAKE	31,750,000	8,459,900	40,209,900	1,387,476	691,174	2,078,650
22	EVERGREEN	26,565,640	7,425,180	33,990,820	1,160,919	606,638	1,767,557
23	LAKESHORE	14,371,060	2,665,680	17,036,740	628,016	217,786	845,802
24	PORTAGE LA PRAIRIE	48,157,110	17,930,220	66,087,330	2,104,465	1,464,898	3,569,363
25	MIDLAND	36,208,420	4,447,560	40,655,980	1,582,308	363,366	1,945,674
26	GARDEN VALLEY	24,203,700	7,650,730	31,854,430	1,057,703	625,065	1,682,768
27	PEMBINA VALLEY	17,599,270	2,151,890	19,751,160	769,088	175,809	944,897
28	MOUNTAIN	14,634,350	2,412,220	17,046,570	639,519	197,077	836,596
29	TIGER HILLS	23,073,780	3,664,060	26,737,840	1,008,326	299,356	1,307,682
30	PINE CREEK	18,405,390	3,227,870	21,633,260	804,316	263,717	1,068,033
31	BEAUTIFUL PLAINS	25,353,760	7,406,950	32,760,710	1,107,961	605,148	1,713,109
32	TURTLE RIVER	13,468,060	1,429,740	14,897,800	588,555	116,809	705,364
33	DAUPHIN OCHRE AREA #1	31,097,680	9,102,510	40,200,190	1,358,968	743,676	2,102,644
34	DUCK MOUNTAIN	9,720,950	848,140	10,569,090	424,806	69,293	494,099
35	SWAN VALLEY	30,913,180	6,638,980	37,552,160	1,350,907	542,406	1,893,313
36	INTERMOUNTAIN	24,353,940	3,518,240	27,872,180	1,064,265	287,441	1,351,706
37	PELLY TRAIL	21,842,660	3,872,480	25,715,140	954,526	316,382	1,270,908
38	BIRDTAIL RIVER	28,066,230	5,278,490	33,344,720	1,226,495	431,250	1,657,745
39	ROLLING RIVER	36,435,530	7,854,420	44,289,950	1,592,233	641,707	2,233,940
40	BRANDON	90,334,870	49,288,650	139,623,520	3,947,632	4,026,883	7,974,515
41	FORT LA BOSSE	29,325,280	11,702,630	41,027,910	1,281,513	956,106	2,237,619
42	SOURIS VALLEY	21,239,010	4,134,360	25,373,370	928,146	337,775	1,265,921
43	ANTLER RIVER	24,326,170	3,884,160	28,210,330	1,063,054	317,336	1,380,390
44	TURTLE MOUNTAIN	29,856,720	4,355,380	34,212,100	1,304,739	355,834	1,660,573
45	KELSEY	14,705,580	8,868,480	23,574,060	642,634	724,555	1,367,189
46	FLIN FLON	11,976,150	4,024,300	16,000,450	523,358	328,785	852,143
47	WESTERN	17,601,010	5,578,770	23,179,780	769,164	455,785	1,224,949
48	FRONTIER	8,913,680	4,239,940	13,153,620	389,527	346,403	735,930
2264	CHURCHILL	1,923,720	3,709,990	5,633,710	84,067	103,106	187,173
2309	SNOW LAKE	2,883,340	772,380	3,655,720	126,002	63,103	189,105
2312	LYNN LAKE	1,824,420	647,900	2,472,320	79,727	52,933	132,660
2355	MYSTERY LAKE	22,025,050	8,490,340	30,515,390	962,495	693,661	1,656,156
2439	SPRAGUE	1,960,770	401,600	2,362,370	85,686	32,810	118,496
2460	LEAF RAPIDS	3,338,090	10,000,320	13,338,410	145,875	817,026	962,901
2461	GYPSUMVILLE	897,580	208,900	1,106,480	39,223	17,068	56,291
	PROVINCE	2,311,650,430	996,102,850	3,307,753,280	101,019,128	81,381,605	182,400,733

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LOCAL TAXATION ACTUAL 1985

DIVISION		MUNICIPAL GOVT. SPECIAL TAX	EDUCATION SUPPORT LEVY	TOTAL
1	WINNIPEG	36,637,800	49,674,076	86,311,876
2	ST JAMES ASSINIBOIA	11,309,022	15,862,526	27,171,548
3	ASSINIBOINE SOUTH	5,611,084	5,346,314	10,957,398
4	ST. BONIFACE	5,110,715	5,587,079	10,697,794
5	FORT GARRY	7,763,686	9,648,453	17,412,139
6	ST. VITAL	5,961,355	5,771,037	11,732,392
8	NORWOOD	1,813,533	2,225,838	4,039,371
9	RIVER EAST	9,200,000	8,757,972	17,957,972
10	SEVEN OAKS	6,275,834	5,972,581	12,248,415
11	LORD SELKIRK	3,084,267	3,561,600	6,645,867
12	TRANSCONA-SPRINGFIELD	5,619,646	6,067,906	11,687,552
13	AGASSIZ	1,435,687	2,185,826	3,621,513
14	SEINE RIVER	2,405,907	2,151,043	4,556,950
15	HANOVER	1,958,361	2,386,433	4,344,794
16	BOUNDARY	860,116	803,217	1,663,333
17	RED RIVER	878,227	954,923	1,833,150
18	RHINELAND	746,574	1,177,836	1,924,410
19	MORRIS-MACDONALD	1,250,000	1,807,898	3,057,898
20	WHITE HORSE PLAIN	1,077,000	786,314	1,863,314
21	INTERLAKE	1,735,935	2,078,650	3,814,585
22	EVERGREEN	1,608,483	1,767,557	3,376,040
23	LAKESHORE	741,780	845,802	1,587,582
24	PORTAGE LA PRAIRIE	3,437,861	3,569,363	7,007,224
25	MIDLAND	1,330,000	1,945,674	3,275,674
26	GARDEN VALLEY	1,059,297	1,682,768	2,742,065
27	PEMBINA VALLEY	903,667	944,897	1,848,564
28	MOUNTAIN	1,110,000	836,596	1,946,596
29	TIGER HILLS	1,336,537	1,307,682	2,644,219
30	PINE CREEK	1,135,925	1,068,033	2,203,958
31	BEAUTIFUL PLAINS	1,166,256	1,713,109	2,879,365
32	TURTLE RIVER	779,728	705,364	1,485,092
33	DAUPHIN OCHRE AREA #1	1,093,233	2,102,644	3,195,877
34	DUCK MOUNTAIN	629,912	494,099	1,124,011
35	SWAN VALLEY	1,528,385	1,893,313	3,421,698
36	INTERMOUNTAIN	947,654	1,351,706	2,299,360
37	PELLY TRAIL	1,103,389	1,270,908	2,374,297
38	BIRDTAIL RIVER	1,058,695	1,657,745	2,716,440
39	ROLLING RIVER	1,975,000	2,233,940	4,208,940
40	BRANDON	4,173,900	7,974,515	12,148,415
41	FORT LA BOSSE	1,787,277	2,237,619	4,024,896
42	SOURIS VALLEY	1,238,874	1,265,921	2,504,795
43	ANTLER RIVER	993,599	1,380,390	2,373,989
44	TURTLE MOUNTAIN	1,454,014	1,660,573	3,114,587
45	KELSEY	1,232,364	1,367,189	2,599,553
46	FLIN FLON	1,440,216	852,143	2,292,359
47	WESTERN	855,000	1,224,949	2,079,949
48	FRONTIER	460,377	735,930	1,196,307
2264	CHURCHILL	275,000	387,173	662,173
2309	SNOW LAKE	453,187	189,105	642,292
2312	LYNN LAKE	297,753	132,660	430,413
2355	MYSTERY LAKE	3,539,214	1,656,156	5,195,370
2439	SPRAGUE	119,440	118,496	237,936
2460	LEAF RAPIDS	438,887	962,901	1,401,788
2461	GYPSUMVILLE	44,259	56,291	100,550
	PROVINCE	152,483,912	182,400,733	334,884,645

1986

BUDGET STATEMENTS

PRAME STUDENT STATISTICS BUDGET 1986
SCHEDULE 9

DIVISION		REGULAR INSTRUCTION ENGLISH LANGUAGE	FRANCAIS	FRENCH IMMERSION	OTHER BILINGUAL	TOTAL	EXCEPTIONAL INSTRUCTION
1	WINNIPEG	26,887.5		2,263.0	172.0	29,322.5	1,349.0
2	ST JAMES ASSINIBOIA	9,453.0		823.5		10,276.5	280.0
3	ASSINIBOINE SOUTH	4,994.0		878.0		5,872.0	10.0
4	ST. BONIFACE	3,301.5	1,414.0	1,015.5		5,731.0	183.0
5	FORT GARRY	5,564.5		784.5		6,349.0	43.0
6	ST. VITAL	6,299.5	392.0	960.5		7,652.0	171.0
8	NORWOOD	848.5	359.5	165.0		1,373.0	35.0
9	RIVER EAST	10,418.0		865.5	524.0	11,807.5	220.5
10	SEVEN OAKS	6,936.5		450.5	222.0	7,609.0	172.5
11	LORD SELKIRK	4,009.5			42.0	4,051.5	101.0
12	TRANSCONA-SPRINGFIELD	6,236.0		762.0	268.0	7,266.0	285.0
13	AGASSIZ	2,377.0		314.0		2,691.0	64.0
14	SEINE RIVER	2,107.5	1,128.5	982.0		4,218.0	22.0
15	HANOVER	4,395.5			39.5	4,435.0	81.5
16	BOUNDARY	695.0			36.0	731.0	19.0
17	RED RIVER	167.5	866.0	85.0		1,118.5	21.0
18	RHINELAND	1,186.5				1,186.5	2.0
19	MORRIS-MACDONALD	1,448.5				1,448.5	
20	WHITE HORSE PLAIN	766.5		249.0		1,015.5	27.0
21	INTERLAKE	3,229.0				3,229.0	92.0
22	EVERGREEN	1,799.5				1,799.5	33.5
23	LAKESHORE	1,538.5				1,538.5	42.5
24	PORTAGE LA PRAIRIE	2,922.5		223.0		3,145.5	172.0
25	MIDLAND	1,659.0				1,659.0	52.0
26	GARDEN VALLEY	2,315.0				2,315.0	18.0
27	PEMBINA VALLEY	812.5				812.5	10.0
28	MOUNTAIN	609.0	545.0			1,154.0	29.5
29	TIGER HILLS	1,369.5				1,369.5	33.0
30	PINE CREEK	1,486.5				1,486.5	41.0
31	BEAUTIFUL PLAINS	1,636.0				1,636.0	74.0
32	TURTLE RIVER	1,319.0	122.0			1,441.0	24.5
33	DAUPHIN OCHRE AREA #1	1,697.5		222.0	120.0	2,039.5	62.0
34	DUCK MOUNTAIN	996.5				996.5	35.0
35	SWAN VALLEY	1,907.5		43.0		1,950.5	65.0
36	INTERMOUNTAIN	1,723.0				1,723.0	19.0
37	PELLY TRAIL	1,165.0				1,165.0	25.0
38	BIRDTAIL RIVER	1,387.5	121.5			1,509.0	17.5
39	ROLLING RIVER	2,103.5				2,103.5	34.0
40	BRANDON	6,361.0		349.0		6,710.0	148.0
41	FORT LA BOSSE	1,789.5				1,789.5	74.5
42	SOURIS VALLEY	1,109.5				1,109.5	41.0
43	ANTLER RIVER	1,179.0				1,179.0	45.0
44	TURTLE MOUNTAIN	1,536.5				1,536.5	5.0
45	KELSEY	2,192.0		154.0		2,346.0	121.0
46	FLIN FLON	1,610.0		31.0		1,641.0	51.0
47	WESTERN	1,226.0				1,226.0	19.5
48	FRONTIER	4,606.5				4,606.5	444.0
2264	CHURCHILL	264.0				264.0	14.0
2309	SNOW LAKE	435.0				435.0	7.0
2312	LYNN LAKE	386.0				386.0	
2355	MYSTERY LAKE	3,413.0		238.0		3,651.0	59.0
2439	SPRAGUE	171.5				171.5	15.0
2460	LEAF RAPIDS	543.0				543.0	
2461	GYPSUMVILLE	66.5				66.5	3.5
	PROVINCE	156,658.0	4,948.5	11,858.0	1,423.5	174,888.0	5,013.5

SCHEDULE 9

DIVISION		VOCATIONAL: INDUSTRIAL TECHNICAL	VOCATIONAL: BUSINESS & MARKETING	K-12 STUDENTS	COMMUNITY EDUCATION & SERVICES: EXTENSION & EVENING	COMMUNITY EDUCATION & SERVICES: ENGLISH AS A 2ND LANGUAGE	COMMUNITY EDUCATION & SERVICES: PRESCHOOL
1	WINNIPEG	1,688.0	276.0	32,635.5	3,200.0	2,000.0	1,657.0
2	ST JAMES ASSINIBOIA	739.0	630.0	11,925.5	990.0		33.0
3	ASSINIBOINE SOUTH	24.0	33.0	5,939.0			
4	ST. BONIFACE	124.0	40.0	6,078.0	1,600.0		8.0
5	FORT GARRY			6,392.0		72.0	
6	ST. VITAL	18.0		7,841.0	1,300.0		
8	NORWOOD			1,408.0			
9	RIVER EAST	776.0		12,804.0	1,623.0	34.0	
10	SEVEN OAKS	66.0	62.0	7,909.5	918.0	20.0	
11	LORD SELKIRK	548.0	140.0	4,840.5	1,000.0		5.0
12	TRANSCONA SPRINGFIELD	232.0		7,783.0	1,674.0		
13	AGASSIZ			2,755.0	120.0		
14	SEINE RIVER	12.0		4,252.0			
15	HANOVER	368.0	131.0	5,015.5	495.0	80.0	
16	BOUNDARY	95.0		845.0	60.0		
17	RED RIVER	12.0		1,151.5	40.0		
18	RHINELAND	43.0	60.0	1,291.5	40.0	20.0	
19	MORRIS-MACDONALD	21.0		1,469.5	100.0		
20	WHITE HORSE PLAIN			1,042.5		130.0	
21	INTERLAKE			3,321.0	130.0		
22	EVERGREEN			1,833.0	450.0		
23	LAKESHORE	71.0	102.0	1,754.0	528.0		
24	PORTAGE LA PRAIRIE	98.0	75.0	3,490.5	108.0	20.0	
25	MIDLAND			1,711.0			
26	GARDEN VALLEY	35.0	79.0	2,447.0	147.0	8.0	
27	PEMBINA VALLEY			822.5	80.0		
28	MOUNTAIN			1,183.5	200.0		
29	TIGER HILLS			1,402.5	20.0		
30	PINE CREEK			1,527.5	100.0		
31	BEAUTIFUL PLAINS			1,710.0			
32	TURTLE RIVER		59.0	1,524.5	25.0		
33	DAUPHIN OCHRE AREA #1	361.0	78.0	2,540.5	250.0		
34	DUCK MOUNTAIN			1,031.5	242.0		
35	SWAN VALLEY	175.0	54.0	2,244.5	150.0	5.0	
36	INTERMOUNTAIN			1,742.0			
37	PELLY TRAIL			1,190.0			
38	BIRDTAIL RIVER			1,526.5	200.0		
39	ROLLING RIVER	33.0		2,170.5	62.0		
40	BRANDON	424.0	237.0	7,519.0			
41	FORT LA BOSSE	34.0	51.0	1,949.0	35.0	4.0	
42	SOURIS VALLEY			1,150.5	50.0		
43	ANTLER RIVER			1,224.0			
44	TURTLE MOUNTAIN			1,541.5			
45	KELSEY	40.0	52.0	2,559.0			
46	FLIN FLON	9.0		1,701.0			
47	WESTERN		50.0	1,295.5	350.0		
48	FRONTIER	38.0		5,088.5	1,025.0		
2264	CHURCHILL			278.0			
2309	SNOW LAKE			442.0	20.0		
2312	LYNN LAKE		10.0	396.0	12.0		
2355	MYSTERY LAKE	97.0	66.0	3,873.0			
2439	SPRAGUE		7.0	193.5			
2460	LEAF RAPIDS			543.0			
2461	GYPSUMVILLE			70.0	150.0		
	PROVINCE	6,181.0	2,292.0	188,374.5	17,494.0	2,393.0	1,703.0

PUPIL/TEACHER RATIOS*
SEPTEMBER 30, 1985

DIVISION	REGULAR INSTRUCTION	EXCEPTIONAL	VOCATIONAL**	COMBINED***
1 Winnipeg	19.1	3.8	16.6	15.5
2 St. James-Assiniboia	18.8	3.6	15.4	17.0
3 Assiniboine-South	20.3		11.2	17.5
4 St. Boniface	18.1	4.2	9.1	16.4
5 Fort Garry	19.9	1.4		16.8
6 St. Vital	20.5	6.5	9.0	19.2
8 Norwood	16.2	7.0		15.1
9 River East	18.5	5.3	15.8	18.0
10 Seven Oaks	19.6	4.0	9.1	17.6
11 Lord Selkirk	18.9	5.3	13.0	18.5
12 Transcona-Springfield	19.4	6.4	13.6	18.2
13 Agassiz	17.9	8.0		17.4
14 Seine River	18.5	1.2	6.0	17.2
15 Hanover	21.3	4.1	18.5	20.6
16 Boundary	14.8	4.7		14.7
17 Red River	16.9	4.2	6.0	15.9
18 Rhineland	19.2	0.3	10.3	17.3
19 Morris-Macdonald	17.6		10.5	16.2
20 White Horse Plain	16.5	3.2		14.8
21 Interlake	21.2	5.8		19.7
22 Evergreen	20.2	2.8		18.1
23 Lakeshore	19.8	4.3	13.9	18.7
24 Portage La Priarie	17.4	7.9	12.4	16.2
25 Midland	18.1	6.1		18.1
26 Garden Valley	20.5	1.8		17.9
27 Pembina Valley	15.8	2.0		14.3
28 Mountain	15.7	4.9		14.9
29 Tiger Hills	16.8	5.5		15.9
30 Pine Creek	17.5	5.5		16.5
31 Beautiful Plains	18.8	1.0		16.8
32 Turtle River	18.4	4.1	9.8	17.5
33 Dauphin-Ochre Area #1	20.9	3.1	10.5	19.0
34 Duck Mountain	16.9	6.5		16.3
35 Swan Valley	20.7	5.6	11.5	19.4
36 Intermountain	19.6	6.3		19.1
37 Pelly Trail	19.2	5.0		18.1
38 Birdtail River	18.2	3.3		17.3
39 Rolling River	19.8	2.0	16.5	17.5
40 Brandon	21.2	4.1	12.5	19.0
41 Fort La Bosse	17.1	1.8	7.1	15.4
42 Souris Valley	16.1	9.4		15.7
43 Antler River	18.1	8.2		17.4
44 Turtle Mountain	16.7	0.7		15.5
45 Kelsey	20.5	2.6	46.0	18.1
46 Flin Flon	17.7	6.8	4.5	16.0
47 Western	19.9	3.9	12.5	18.5
48 Frontier	12.3		6.3	13.1
2264 Churchill	15.2	7.0		14.4
2309 Snow Lake	15.5	7.0		15.2
2312 Lynn Lake	17.5		12.5	16.2
2355 Mystery Lake	18.1	4.3	8.2	16.4
2439 Sprague Consolidated	11.8	10.0		12.1
2460 Leaf Rapids	18.4			17.8
2461 Gypsumville Consolidated	11.1			11.7
Province	18.7	4.4	13.8	17.0

* Based on Object Code Instructional - Teaching Personnel in each Function.

** Vocational includes both Industrial Technical and Business and Marketing.

*** Combined Ratio Calculated using Total Instructional - Teaching Personnel, except Community Education, and K-12 enrolment.

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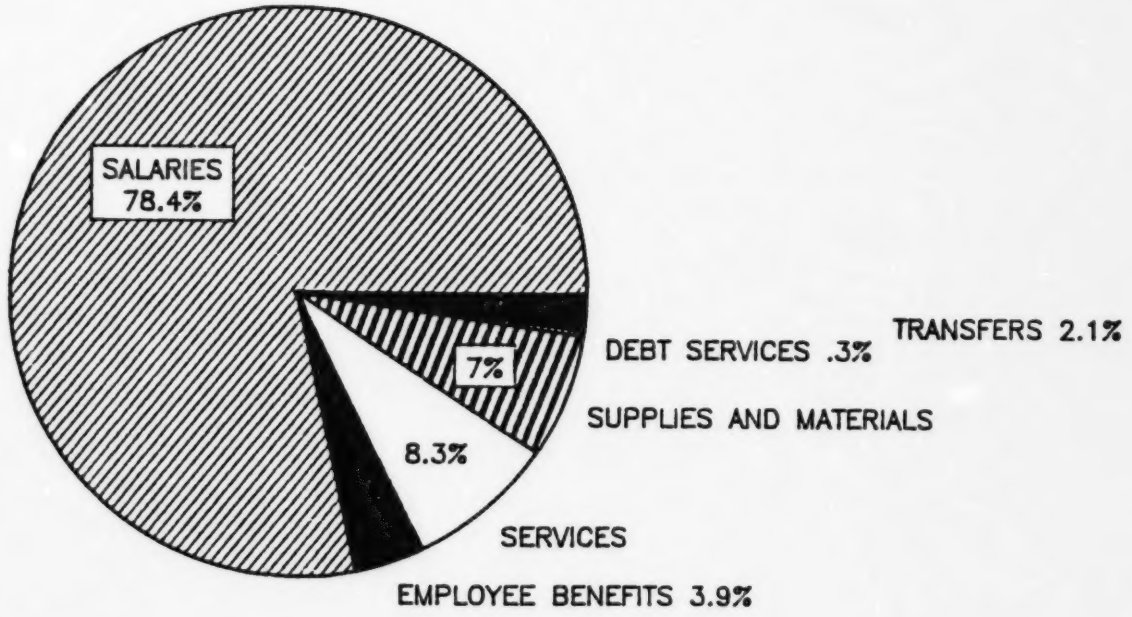
OPERATING FUND BUDGET 1986
CONSOLIDATED EXPENDITURES

FUNCTION	OBJECT: SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTAL
REGULAR INSTRUCTION	400,236,606	16,802,477	6,050,105	23,162,089			446,251,277
EXCEPTIONAL	69,007,308	3,183,758	1,200,717	1,672,611			75,064,394
VOCATIONAL	13,143,902	548,617	194,715	2,044,269			15,931,503
COMMUNITY EDUCATION AND SERVICES	5,420,965	234,402	375,601	332,776			6,363,744
ADMINISTRATION	17,866,209	1,454,456	9,443,523	1,541,076			30,305,264
INSTRUCTIONAL & PUPIL SUPPORT SERVICES	25,492,216	1,422,533	3,336,030	5,447,150			35,697,929
TRANSPORTATION OF PUPILS	17,864,742	1,455,753	9,053,595	9,689,324			38,063,414
OPERATIONS AND MAINTENANCE	44,861,881	4,601,677	33,912,276	9,402,710			92,778,544
FISCAL AND INTERFUND TRANSFERS					2,329,304	15,803,672 *	18,132,976
PROVINCE	593,893,829	29,703,673	63,566,562	53,292,005	2,329,304	15,803,672	758,589,045

* TRANSFERS:
OTHER GOVERNMENT AUTHORITIES 8,790,381
INTERFUND TRANSFERS 7,013,291

1986
OPERATING FUND
EXPENDITURE BY OBJECT



OPERATING FUND BUDGET 1986
CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

OBJECT	REGULAR INSTRUCTION AMOUNT	%	EXCEPTIONAL AMOUNT	%	VOCATIONAL AMOUNT	%	COMMUNITY EDUCATION AMOUNT	%
300 SALARIES	400,236,606	52.8	69,007,308	9.1	13,143,902	1.7	5,420,965	.7
310 TRUSTEES REMUNERATION								
320 EXECUTIVE,MANAGERIAL,& SUPERVISORY	32,922,361	4.3	3,027,429	.4	595,318	.1	304,832	
330 INSTRUCTIONAL - TEACHING	349,046,980	46.0	42,768,249	5.6	12,202,243	1.6	3,578,232	.5
350 INSTRUCTIONAL - OTHER	6,476,518	.9	21,366,680	2.8	61,949		920,939	.1
360 TECHNICAL,SPECIALIZED,& SERVICE	567,864	.1	800,249	.1	66,600		387,700	.1
370 SECRETARIAL,CLERICAL,& OTHER	11,222,883	1.5	1,044,701	.1	217,792		229,262	
400 EMPLOYEE BENEFITS & ALLOWANCES	16,802,477	2.2	3,183,758	.4	548,617	.1	234,402	
5-600 SERVICES	6,050,105	.8	1,200,717	.2	194,715		375,601	
510 PROFESSIONAL,TECHNICAL,& SPECIALIZED	729,716	.1	397,976	.1	7,820		203,525	
520 COMMUNICATIONS	1,449,481	.2	58,077		11,250		55,637	
530 UTILITY SERVICES								
540 TRAVEL & SUBSISTENCE	495,697	.1	638,024	.1	10,130		31,950	
550 TRANSPORTATION OF PUPILS								
560 TUITION	1,398,747	.2	31,870					
570 PRINTING & BINDING	148,624		6,200		200		53,464	
580 INSURANCE & BOND PREMIUMS								
590 MAINTENANCE & REPAIR SERVICES	1,172,510	.2	16,253		160,115		18,675	
610 RENTALS	537,238	.1	30,302		4,800		10,100	
620 TAXES								
630 ADVERTISING								
640 DUES & FEES	118,092		22,015		400		2,250	
700 SUPPLIES,MATERIALS,& MINOR EQUIPMENT	23,162,089	3.1	1,672,611	.2	2,044,269	.3	332,776	
710 SUPPLIES	12,322,490	1.6	1,157,428	.2	1,590,860	.2	298,026	
740 TEXTBOOKS	6,979,188	.9	136,755		134,082		6,550	
750 MEDIA MATERIALS	497,225	.1	206,633		56,128		2,600	
760 MINOR EQUIPMENT	3,335,428	.4	167,345		261,871		25,600	
770 INVENTORY ADJUSTMENT	27,758		4,450		1,328			
900 TRANSFERS								
910 DEBT SERVICES								
960 SCHOOL DIVISIONS								
970 OTHER GOVERNMENT AUTHORITIES								
980 ORGANIZATIONS & INDIVIDUALS								
990 INTERFUND TRANSFERS								
999 RECHARGE								
PROVINCE	446,251,277	58.8	75,064,394	9.9	15,931,503	2.1	6,363,744	.8

NOTES: 2ND LEVEL OBJECT CODE PERCENTAGES MAY NOT ADD EXACTLY TO MAIN OBJECT CODE PERCENTAGE DUE TO ROUNDING
PROVINCIAL TOTAL PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

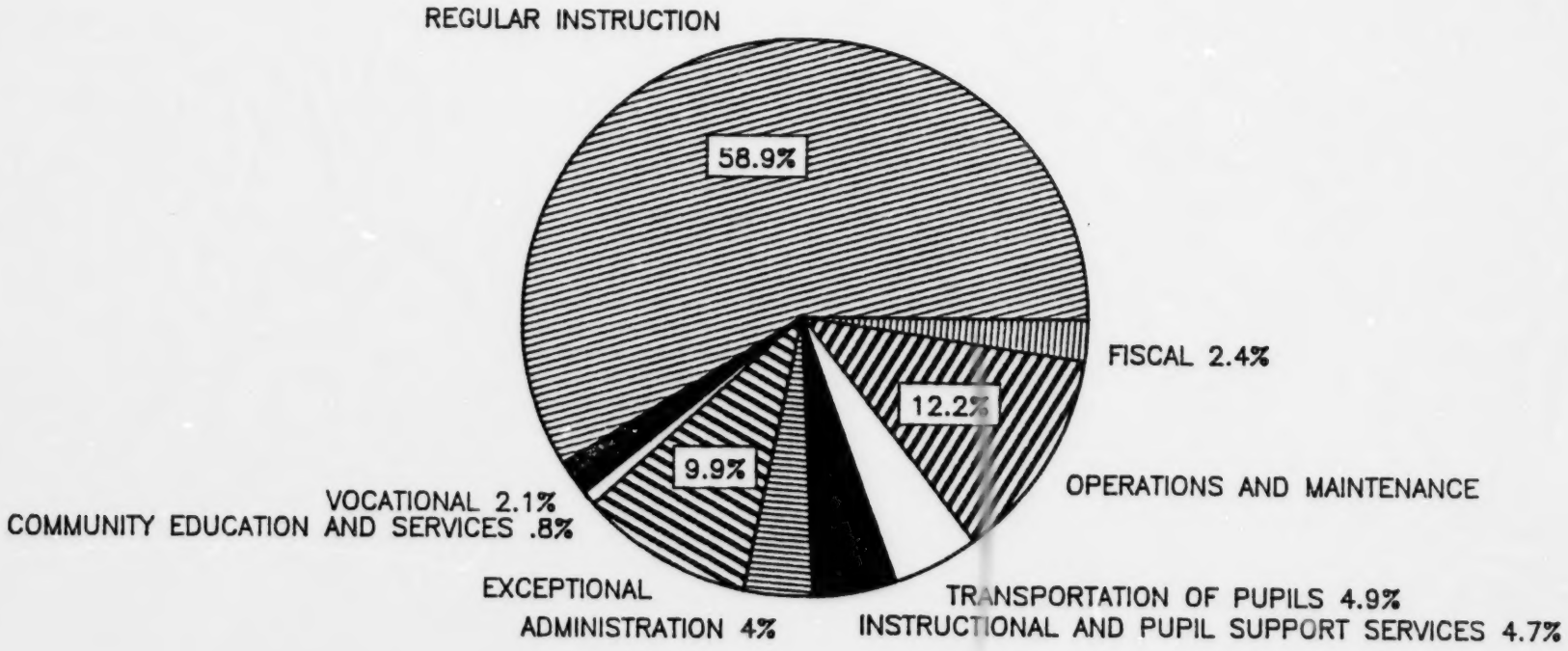
OPERATING FUND BUDGET 1986

CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION										
	ADMINISTRATION		INSTRUCTION AND PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL
OBJECT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
300	17,866,209	2.4	25,492,216	3.4	17,864,742	2.4	44,861,881	5.9			593,893,829
310	1,910,537	.3									1,910,537
320	8,856,786	1.2	1,717,503	.2	1,118,811	.1	2,396,409	.3			50,939,449
330			15,144,748	2.0							422,740,452
350			3,937,841	.5							32,763,927
360	1,227,133	.2	3,533,276	.5	16,100,089	2.1	41,747,509	5.5			64,430,420
370	5,871,753	.8	1,158,848	.2	645,842	.1	717,963	.1			21,109,044
400	1,454,456	.2	1,422,533	.2	1,455,753	.2	4,601,677	.6			29,703,673
5-600	9,443,523	1.2	3,336,030	.4	9,053,595	1.2	33,912,276	4.5			63,566,562
510	1,905,224	.3	812,253	.1	52,545		1,072,378	.1			5,181,437
520	1,035,434	.1	51,340		67,454		69,387				2,798,060
530							22,815,036	3.0			22,815,036
540	2,286,811	.3	2,032,528	.3	319,398		440,447	.1			6,254,985
550					7,005,308	.9					7,005,308
560											1,430,617
570	242,912		121,963								573,363
580	1,883,432	.2			455,328	.1	128,924				2,467,684
590	242,711		130,250		1,077,486	.1	6,496,667	.9			9,314,667
610	565,309	.1	73,418		62,528		778,720	.1			2,062,415
620							2,105,335	.3			2,105,335
630	262,541										262,541
640	1,019,149	.1	114,278		13,548		5,382				1,295,114
700	1,541,076	.2	5,447,150	.7	9,689,324	1.3	9,402,710	1.2			53,292,005
710	1,013,061	.1	2,872,487	.4	9,485,299	1.3	8,137,799	1.1			36,877,450
740											7,256,575
750	137,206		2,235,673	.3							3,135,465
760	402,109	.1	338,990		170,925		1,263,911	.2			5,966,179
770	11,300				33,100		1,000				56,336
900									18,132,976	2.4	18,132,976
910									2,329,304	.3	2,329,304
960											
970									8,790,381	1.2	8,790,381
980											
990									7,013,291	.9	7,013,291
999											
PROVINCE	30,305,264	4.0	35,697,929	4.7	38,063,414	5.0	92,778,544	12.2	18,132,976	2.4	758,589,045

NOTES: 2ND LEVEL OBJECT CODE PERCENTAGES MAY NOT ADD EXACTLY TO MAIN OBJECT CODE PERCENTAGE DUE TO ROUNDING
PROVINCIAL TOTAL PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

1986
OPERATING FUND
EXPENDITURE BY FUNCTION



OPERATING FUND BUDGET 1986

EXPENDITURE BY FUNCTION AS A % OF TOTAL OPERATING FUND EXPENDITURES
COST PER PUPIL ANALYSIS

DIVISION		--- REGULAR INSTRUCTION --- AMOUNT	%	COST PER PUPIL	------- EXCEPTIONAL ------- AMOUNT	%	COST PER PUPIL	------- VOCATIONAL ------- AMOUNT	%	COST PER PUPIL
1	WINNIPEG	77,733,200	50.0	2,651	26,356,100	16.9	808	3,190,500	2.1	1,624
2	ST JAMES ASSINIBOIA	27,724,090	59.5	2,698	4,559,127	9.8	382	2,140,335	4.6	1,563
3	ASSINIBOINE SOUTH	14,207,964	63.1	2,420	1,861,288	8.3	313	106,620	.5	1,871
4	ST. BONIFACE	15,633,300	64.5	2,728	1,968,830	8.1	324	450,240	1.9	2,745
5	FORT GARRY	16,387,858	64.1	2,581	1,958,187	7.7	306			
6	ST. VITAL	18,692,136	64.5	2,443	2,766,281	9.5	353	44,311	.2	2,462
8	NORWOOD	4,077,735	64.2	2,970	634,009	10.0	450			
9	RIVER EAST	31,188,085	67.0	2,641	3,792,693	8.2	296	1,156,043	2.5	1,490
10	SEVEN OAKS	19,290,916	64.6	2,535	2,187,014	7.3	277	358,451	1.2	2,800
11	LORD SELKIRK	10,482,024	58.0	2,587	1,233,333	6.8	255	1,297,820	7.2	1,886
12	TRANSCONA-SPRINGFIELD	17,029,845	61.3	2,344	2,898,282	10.4	372	517,847	1.9	2,232
13	AGASSIZ	6,645,920	66.5	2,470	698,680	7.0	254			
14	SEINE RIVER	10,459,449	68.2	2,480	861,716	5.6	203	39,200	.3	3,267
15	HANOVER	9,021,504	59.6	2,034	1,051,625	6.9	210	963,000	6.4	1,930
16	BOUNDARY	2,196,130	56.2	3,004	292,535	7.5	346	189,291	4.8	1,993
17	RED RIVER	2,919,969	61.1	2,611	338,000	7.1	294	56,600	1.2	4,717
18	RHINELAND	2,735,500	58.1	2,306	310,400	6.6	240	284,500	6.0	2,762
19	MORRIS-MACDONALD	3,904,906	65.7	2,696	398,050	6.7	271	47,500	.8	2,262
20	WHITE HORSE PLAIN	2,879,736	60.3	2,836	473,021	9.9	454			
21	INTERLAKE	6,758,931	62.0	2,093	944,704	8.7	284			
22	EVERGREEN	4,334,573	59.7	2,409	706,063	9.7	385			
23	LAKESHORE	3,391,997	52.4	2,205	421,471	6.5	240	255,844	3.9	1,479
24	PORTAGE LA PRAIRIE	7,851,926	59.2	2,496	1,126,661	8.5	323	293,225	2.2	1,695
25	MIDLAND	4,213,342	63.4	2,540	479,800	7.2	280			
26	GARDEN VALLEY	4,954,700	66.2	2,140	544,035	7.3	222	195,400	2.6	1,714
27	PEMBINA VALLEY	2,212,760	60.7	2,723	312,040	8.6	379			
28	MOUNTAIN	3,534,265	63.2	3,063	449,100	8.0	379			
29	TIGER HILLS	3,533,044	63.0	2,580	464,649	8.3	331			
30	PINE CREEK	3,644,626	62.9	2,452	443,364	7.7	290			
31	BEAUTIFUL PLAINS	4,155,500	64.7	2,540	587,550	9.1	344			
32	TURTLE RIVER	3,554,649	60.2	2,467	413,665	7.0	271	121,574	2.1	2,061
33	DAUPHIN OCHRE AREA #1	4,774,158	53.6	2,341	698,248	7.8	275	1,013,887	11.4	2,310
34	DUCK MOUNTAIN	2,564,838	58.4	2,574	323,165	7.4	313			
35	SWAN VALLEY	4,564,820	52.6	2,340	713,967	8.2	318	489,140	5.6	2,136
36	INTERMOUNTAIN	3,893,104	64.0	2,259	290,280	4.8	167			
37	PELLY TRAIL	2,910,469	57.7	2,498	359,551	7.1	302			
38	BIRDTAIL RIVER	3,588,932	62.0	2,378	350,197	6.0	229			
39	ROLLING RIVER	5,250,732	61.4	2,496	694,115	8.1	320	43,840	.5	1,328
40	BRANDON	14,902,600	61.6	2,221	2,171,200	9.0	289	1,484,100	6.1	2,245
41	FORT LA BOSSE	4,778,791	60.0	2,670	737,385	9.3	378	273,671	3.4	3,220
42	SOURIS VALLEY	2,973,042	62.7	2,680	326,901	6.9	284			
43	ANTLER RIVER	2,931,658	60.8	2,487	403,093	8.4	329			
44	TURTLE MOUNTAIN	3,940,820	64.2	2,565	466,444	7.6	303			
45	KELSEY	5,618,345	59.7	2,395	828,245	8.8	324	51,100	.5	555
46	FLIN FLON	4,522,387	61.1	2,756	548,370	7.4	322	32,085	.4	3,565
47	WESTERN	2,618,521	59.9	2,136	339,154	7.8	262	76,953	1.8	1,539
48	FRONTIER	16,053,136	45.8	3,485	2,707,617	7.7	532	196,770	.6	5,178
2264	CHURCHILL	865,760	61.5	3,279	86,795	6.2	312	4,300	.3	
2309	SNOW LAKE	1,347,882	56.2	3,099	94,300	3.9	213			
2312	LYNN LAKE	1,083,220	61.1	2,806	136,605	7.7	345	14,395	.8	1,440
2355	MYSTERY LAKE	9,532,650	58.5	2,611	1,064,027	6.5	275	517,899	3.2	3,177
2439	SPRAGUE	500,938	54.8	2,921	76,062	8.3	393	25,062	2.7	3,580
2460	LEAF RAPIDS	1,480,000	67.2	2,726	94,310	4.3	174			
2461	GYPSUMVILLE	203,894	47.9	3,066	22,090	5.2	316			
	PROVINCE	446,251,277	58.8	2,552	75,064,394	9.9	398	15,931,503	2.1	1,880

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH FUNCTION

OPERATING FUND BUDGET 1986
EXPENDITURE BY FUNCTION AS A % OF TOTAL OPERATING FUND EXPENDITURES
COST PER PUPIL ANALYSIS

DIVISION		---COMMUNITY EDUCATION--- AMOUNT	%	COST PER PUPIL	-----ADMINISTRATION------ AMOUNT	%	COST PER PUPIL	--- INST. PUPIL SUPPORT --- AMOUNT	%	COST PER PUPIL
1	WINNIPEG	4,787,200	3.1	147	4,890,600	3.1	150	11,213,900	7.2	344
2	ST JAMES ASSINIBOIA	277,201	.6	23	1,568,087	3.4	131	2,743,057	5.9	230
3	ASSINIBOINE SOUTH				982,231	4.4	165	1,478,072	6.6	249
4	ST. BONIFACE	88,470	.4	15	961,280	4.0	158	998,850	4.1	164
5	FORT GARRY	11,699		2	1,019,076	4.0	159	2,210,863	8.6	346
6	ST. VITAL	56,539	.2	7	945,915	3.3	121	1,521,807	5.2	194
8	NORWOOD				292,331	4.6	208	277,901	4.4	197
9	RIVER EAST	201,173	.4	16	1,556,853	3.3	122	1,246,217	2.7	97
10	SEVEN OAKS	282,636	.9	36	931,249	3.1	118	1,202,368	4.0	152
11	LORD SELKIRK	119,750	.7	25	611,890	3.4	126	479,493	2.7	99
12	TRANSCONA-SPRINGFIELD	184,154	.7	24	909,951	3.3	117	1,368,501	4.9	176
13	AGASSIZ	5,500	.1	2	366,400	3.7	133	129,425	1.3	47
14	SEINE RIVER				619,255	4.0	146	366,590	2.4	86
15	HANOVER	17,450	.1	3	603,800	4.0	120	347,827	2.3	69
16	BOUNDARY	800		1	214,460	5.5	254	58,835	1.5	70
17	RED RIVER	6,000	.1	5	327,200	6.8	284	100,200	2.1	87
18	RHINELAND	7,000	.1	5	278,000	5.9	215	92,650	2.0	72
19	MORRIS-MACDONALD	2,500		2	274,500	4.6	187	54,204	.9	37
20	WHITE HORSE PLAIN	3,741	.1	4	281,307	5.9	270	122,322	2.6	117
21	INTERLAKE	18,845	.2	6	311,280	2.9	94	248,173	2.3	75
22	EVERGREEN	19,840	.3	11	346,217	4.8	189	111,747	1.5	61
23	LAKESHORE	2,000		1	288,588	4.5	165	102,160	1.6	58
24	PORTAGE LA PRAIRIE	17,306	.1	5	382,043	2.9	109	475,032	3.6	136
25	MIDLAND				268,400	4.0	157	122,585	1.8	72
26	GARDEN VALLEY	24,600	.3	10	348,200	4.7	142	170,975	2.3	70
27	PEMBINA VALLEY	5,000	.1	6	209,405	5.7	255	54,390	1.5	66
28	MOUNTAIN	4,200	.1	4	288,600	5.2	244	69,250	1.2	59
29	TIGER HILLS	13,000	.2	9	248,337	4.4	177	55,163	1.0	39
30	PINE CREEK	800		1	260,730	4.5	171	65,505	1.1	43
31	BEAUTIFUL PLAINS				342,100	5.3	200	46,950	.7	27
32	TURTLE RIVER	1,000		1	303,242	5.1	199	81,425	1.4	53
33	DAUPHIN OCHRE AREA #1	11,000	.1	4	393,945	4.4	155	414,476	4.7	163
34	DUCK MOUNTAIN	8,750	.2	8	250,662	5.7	243	63,319	1.4	61
35	SWAN VALLEY	10,070	.1	4	425,853	4.9	190	215,931	2.5	96
36	INTERMOUNTAIN				276,763	4.5	159	113,871	1.9	65
37	PELLY TRAIL				251,132	5.0	211	37,950	.8	32
38	BIRDTAIL RIVER	3,000	.1	2	282,669	4.9	185	47,826	.8	31
39	ROLLING RIVER	6,000	.1	3	386,195	4.5	178	94,600	1.1	44
40	BRANDON	13,700	.1	2	815,600	3.4	108	947,700	3.9	126
41	FORT LA BOSSE	6,700	.1	3	298,750	3.7	153	59,077	.7	30
42	SOURIS VALLEY	1,000		1	253,180	5.3	220	94,570	2.0	82
43	ANTLER RIVER				253,982	5.3	208	83,500	1.7	68
44	TURTLE MOUNTAIN				267,596	4.4	174	5,000	.1	3
45	KELSEY	11,100	.1	4	433,620	4.6	169	524,825	5.6	205
46	FLIN FLON				438,876	5.9	258	399,362	5.4	235
47	WESTERN	20,820	.5	16	253,145	5.8	195	203,045	4.6	157
48	FRONTIER	105,500	.3	21	2,217,217	6.3	436	3,461,817	9.9	680
2264	CHURCHILL				112,915	8.0	406	28,216	2.0	101
2309	SNOW LAKE	800		2	133,598	5.6	302	53,264	2.2	121
2312	LYNN LAKE	1,000	.1	3	151,199	8.5	382	36,548	2.1	92
2355	MYSTERY LAKE	900			969,674	6.0	250	1,102,387	6.8	285
2439	SPRAGUE				58,443	6.4	302	17,901	2.0	93
2460	LEAF RAPIDS				133,160	6.0	245	48,950	2.2	90
2461	GYPSUMVILLE	5,000	1.2	71	15,563	3.7	222	27,357	6.4	391
	PROVINCE	6,363,744	.8	34	30,305,264	4.0	161	35,697,929	4.7	190

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH FUNCTION

OPERATING FUND BUDGET 1986

EXPENDITURE BY FUNCTION AS A % OF TOTAL OPERATING FUND EXPENDITURES
COST PER PUPIL ANALYSIS

DIVISION		TRANSPORTATION OF PUPILS AMOUNT	%	COST PER PUPIL	OPERATIONS & MAINTENANCE AMOUNT	%	COST PER PUPIL	FISCAL AMOUNT	%	COST PER PUPIL
1	WINNIPEG	2,212,500	1.4	68	19,999,900	12.9	613	5,128,900	3.3	157
2	ST JAMES ASSINIBOIA	656,182	1.4	55	5,550,257	11.9	465	1,388,966	3.0	116
3	ASSINIBOINE SOUTH	473,165	2.1	80	2,449,320	10.9	412	962,123	4.3	162
4	ST. BONIFACE	498,340	2.1	82	2,984,570	12.3	491	644,640	2.7	106
5	FORT GARRY	679,113	2.7	106	2,385,461	9.3	373	928,165	3.6	145
6	ST. VITAL	868,121	3.0	111	3,377,029	11.7	431	714,970	2.5	91
8	NORWOOD	96,934	1.5	69	879,181	13.8	624	94,000	1.5	67
9	RIVER EAST	1,289,495	2.8	101	5,501,806	11.8	430	589,300	1.3	46
10	SEVEN OAKS	988,731	3.3	125	3,931,758	13.2	497	697,100	2.3	88
11	LORD SELKIRK	1,235,850	6.8	255	2,148,150	11.9	444	472,110	2.6	98
12	TRANSCONA-SPRINGFIELD	1,345,676	4.8	173	3,027,888	10.9	389	478,925	1.7	62
13	AGASSIZ	1,015,400	10.2	369	1,015,725	10.2	369	120,000	1.2	44
14	SEINE RIVER	1,390,530	9.1	327	1,434,566	9.3	337	175,800	1.1	41
15	HANOVER	1,162,850	7.7	232	1,700,587	11.2	339	277,150	1.8	55
16	BOUNDARY	477,036	12.2	565	430,318	11.0	509	48,000	1.2	57
17	RED RIVER	450,500	9.4	391	522,117	10.9	453	62,000	1.3	54
18	RHINELAND	410,500	8.7	318	486,800	10.3	377	100,000	2.1	77
19	MORRIS-MACDONALD	550,000	9.3	374	637,646	10.7	434	70,000	1.2	48
20	WHITE HORSE PLAIN	399,400	8.4	383	507,567	10.6	487	107,411	2.2	103
21	INTERLAKE	1,138,642	10.4	343	1,284,369	11.8	387	191,316	1.8	58
22	EVERGREEN	790,331	10.9	431	875,041	12.1	477	76,497	1.1	42
23	LAKESHORE	1,066,437	16.5	600	839,177	13.0	478	109,675	1.7	63
24	PORTAGE LA PRAIRIE	745,056	5.6	213	1,928,595	14.6	553	432,451	3.3	124
25	MIDLAND	723,500	10.9	423	707,000	10.6	413	131,773	2.0	77
26	GARDEN VALLEY	410,050	5.5	168	760,500	10.2	311	78,000	1.0	32
27	PEMBINA VALLEY	434,025	11.9	528	374,265	10.3	455	43,500	1.2	53
28	MOUNTAIN	589,950	10.6	498	563,120	10.1	476	93,000	1.7	79
29	TIGER HILLS	653,050	11.6	466	592,293	10.6	422	52,698	.9	38
30	PINE CREEK	672,200	11.6	440	577,475	10.0	378	125,534	2.2	82
31	BEAUTIFUL PLAINS	563,500	8.8	330	623,600	9.7	365	103,000	1.6	60
32	TURTLE RIVER	812,074	13.8	533	540,181	9.2	354	74,000	1.3	49
33	DAUPHIN OCHRE AREA #1	500,787	5.6	197	974,469	10.9	384	129,175	1.4	51
34	DUCK MOUNTAIN	575,541	13.1	558	483,446	11.0	469	121,486	2.8	118
35	SWAN VALLEY	1,017,688	11.7	453	1,105,917	12.7	493	137,420	1.6	61
36	INTERMOUNTAIN	741,806	12.2	426	695,514	11.4	399	75,015	1.2	43
37	PELLY TRAIL	737,577	14.6	620	619,715	12.3	521	131,123	2.6	110
38	BIRDTAIL RIVER	730,627	12.6	479	719,733	12.4	471	67,577	1.2	44
39	ROLLING RIVER	911,890	10.7	420	1,054,485	12.3	486	105,155	1.2	48
40	BRANDON	755,100	3.1	100	2,598,200	10.7	345	522,400	2.2	69
41	FORT LA BOSSE	866,250	10.9	444	836,240	10.5	429	112,000	1.4	57
42	SOURIS VALLEY	560,589	11.8	487	434,166	9.2	377	100,269	2.1	87
43	ANTLER RIVER	584,426	12.1	477	508,026	10.5	415	57,000	1.2	47
44	TURTLE MOUNTAIN	680,481	11.1	441	681,770	11.1	442	98,427	1.6	64
45	KELSEY	434,875	4.6	170	1,263,510	13.4	494	249,270	2.6	97
46	FLIN FLON	73,176	1.0	43	1,097,944	14.8	645	293,401	4.0	172
47	WESTERN	329,180	7.5	254	427,745	9.8	330	99,544	2.3	77
48	FRONTIER	2,808,867	8.0	552	6,778,121	19.3	1,332	724,000	2.1	142
2264	CHURCHILL	65,600	4.7	236	236,241	16.8	850	7,637	.5	27
2309	SNOW LAKE	511,350	21.3	1,157	227,853	9.5	516	28,750	1.2	65
2312	LYNN LAKE	9,610	.5	24	292,607	16.5	739	48,076	2.7	121
2355	MYSTERY LAKE	149,259	.9	39	2,546,294	15.6	657	398,800	2.4	103
2439	SPRAGUE	107,036	11.7	553	108,841	11.9	562	20,582	2.2	106
2460	LEAF RAPIDS	15,150	.7	28	408,280	18.5	752	23,900	1.1	44
2461	GYPSUMVILLE	97,411	22.9	1,392	43,165	10.1	617	10,965	2.6	157
	PROVINCE	38,063,414	5.0	202	92,778,544	12.2	493	18,132,976	2.4	96

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH FUNCTION

OPERATING FUND BUDGET 1986

EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	REGULAR INSTRUCTION: ADMINISTRATION AMOUNT	%	PER PUPIL	ENGLISH LANGUAGE AMOUNT	%	PER PUPIL	FRANCAIS AMOUNT	%	PER PUPIL
1 WINNIPEG	7,843,100	5.0	267	65,380,200	42.0	2,432			
2 ST JAMES ASSINIBOIA	3,149,187	6.8	306	22,788,699	48.9	2,411			
3 ASSINIBOINE SOUTH	1,593,230	7.1	271	11,031,589	49.0	2,209			
4 ST. BONIFACE	1,967,830	8.1	343	7,751,550	32.0	2,348	3,338,560	13.8	2,361
5 FORT GARRY	1,761,571	6.9	277	12,772,442	49.9	2,295			
6 ST. VITAL	2,073,018	7.2	271	13,979,823	48.2	2,219	746,593	2.6	1,905
8 NORWOOD	528,709	8.3	385	2,188,191	34.4	2,579	919,203	14.5	2,557
9 RIVER EAST	3,556,231	7.6	301	25,493,254	54.8	2,447			
10 SEVEN OAKS	2,085,450	7.0	274	15,772,468	52.8	2,274			
11 LORD SELKIRK	1,107,580	6.1	273	9,334,244	51.6	2,328			
12 TRANSCONA-SPRINGFIELD	1,772,713	6.4	244	13,745,877	49.5	2,204			
13 AGASSIZ	526,000	5.3	195	5,561,900	55.6	2,340			
14 SEINE RIVER	1,144,187	7.5	271	4,453,467	29.0	2,113	2,597,296	16.9	2,302
15 HANOVER	899,590	5.9	203	8,046,414	53.1	1,831			
16 BOUNDARY	196,488	5.0	269	1,999,642	51.2	2,877			
17 RED RIVER	327,200	6.8	293	531,044	11.1	3,170	1,846,142	38.6	2,132
18 RHINELAND	298,000	6.3	251	2,437,500	51.8	2,054			
19 MORRIS-MACDONALD	539,550	9.1	372	3,365,356	56.7	2,323			
20 WHITE HORSE PLAIN	256,910	5.4	253	2,060,250	43.2	2,688			
21 INTERLAKE	961,007	8.8	298	5,797,924	53.2	1,796			
22 EVERGREEN	603,652	8.3	335	3,730,921	51.4	2,073			
23 LAKESHORE	365,980	5.7	238	3,026,017	46.7	1,967			
24 PORTAGE LA PRAIRIE	814,777	6.1	259	6,710,699	50.6	2,296			
25 MIDLAND	532,000	8.0	321	3,681,342	55.4	2,219			
26 GARDEN VALLEY	424,900	5.7	184	4,529,800	60.5	1,957			
27 PEMBINA VALLEY	108,760	3.0	134	2,104,000	57.7	2,590			
28 MOUNTAIN	269,765	4.8	234	2,010,500	36.0	3,301	1,254,000	22.4	2,301
29 TIGER HILLS	553,871	9.9	404	2,979,173	53.1	2,175			
30 PINE CREEK	307,300	5.3	207	3,337,326	57.6	2,245			
31 BEAUTIFUL PLAINS	451,000	7.0	276	3,704,500	57.7	2,264			
32 TURTLE RIVER	332,829	5.6	231	2,927,881	49.6	2,220	293,939	5.0	2,409
33 DAUPHIN OCHRE AREA #1	400,222	4.5	196	3,765,816	42.3	2,218			
34 DUCK MOUNTAIN	213,207	4.9	214	2,351,631	53.6	2,360			
35 SWAN VALLEY	584,432	6.7	300	3,883,812	44.7	2,036			
36 INTERMOUNTAIN	269,954	4.4	157	3,623,150	59.5	2,103			
37 PELLY TRAIL	261,827	5.2	225	2,648,642	52.5	2,274			
38 BIRDTAIL RIVER	280,807	4.8	186	3,049,170	52.7	2,198	258,955	4.5	2,131
39 ROLLING RIVER	502,170	5.9	239	4,748,562	55.6	2,257			
40 BRANDON	1,464,600	6.0	218	12,715,500	52.5	1,999			
41 FORT LA BOSSE	444,185	5.6	248	4,334,606	54.4	2,422			
42 SOURIS VALLEY	262,291	5.5	236	2,710,751	57.1	2,443			
43 ANTLER RIVER	255,503	5.3	217	2,676,155	55.5	2,270			
44 TURTLE MOUNTAIN	567,376	9.2	370	3,372,944	54.9	2,195			
45 KELSEY	647,195	6.9	276	4,683,150	49.7	2,136			
46 FLIN FLON	504,495	6.8	307	3,943,630	53.3	2,449			
47 WESTERN	262,720	6.0	214	2,355,801	53.9	1,922			
48 FRONTIER	460,500	1.3	100	15,592,636	44.5	3,385			
2264 CHURCHILL	82,140	5.8	311	783,620	55.7	2,968			
2309 SNOW LAKE	132,647	5.5	305	1,215,235	50.7	2,794			
2312 LYNN LAKE	111,725	6.3	289	971,495	54.8	2,517			
2355 MYSTERY LAKE	1,028,048	6.3	282	7,964,941	48.9	2,334			
2439 SPRAGUE	60,564	6.6	353	440,374	48.1	2,568			
2460 LEAF RAPIDS	151,810	6.9	280	1,328,190	60.3	2,446			
2461 GYPSUMVILLE	1,700	.4	26	202,194	47.5	3,041			
PROVINCE	46,303,003	6.1	265	362,595,998	47.8	2,315	11,254,688	1.5	2,274

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1986

EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	REGULAR INSTRUCTION						EXCEPTIONAL					
	FRENCH IMMERSION			OTHER BILINGUAL			ADMINISTRATION CO ORDINATOR			INSTRUCTION		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	4,144,100	2.7	1,831	365,800	.2	2,127	530,400	.3	16	6,166,900	4.0	4,571
2	1,786,204	3.8	2,169				263,427	.6	22	690,965	1.5	2,468
3	1,583,145	7.0	1,803				66,080	.3	11	360,727	1.6	36,073
4	2,575,360	10.6	2,536				134,760	.6	22	630,970	2.6	3,448
5	1,853,845	7.2	2,363				127,981	.5	20	740,887	2.9	17,230
6	1,892,702	6.5	1,971				136,824	.5	17	808,727	2.8	4,729
8	441,632	7.0	2,677				120,118	1.9	85	200,359	3.2	5,725
9	1,307,200	2.8	1,510	831,400	1.8	1,587	61,740	.1	5	2,451,400	5.3	11,117
10	1,009,970	3.4	2,242	423,028	1.4	1,906	62,971	.2	8	1,267,462	4.2	7,348
11				40,200	.2	957	67,800	.4	14	141,580	.8	1,402
12	1,067,263	3.8	1,401	443,992	1.6	1,657	192,675	.7	25	1,466,079	5.3	5,144
13	550,020	5.6	1,777				20,700	.2	8	251,440	2.5	3,929
14	2,264,499	14.8	2,306				47,500	.3	11	203,231	1.3	9,238
15				75,500	.5	1,911	192,025	1.3	38	498,200	3.3	6,113
16							49,642	1.3	59	45,865	1.2	2,414
17	215,583	4.5	2,536				63,400	1.3	55	168,400	3.5	8,019
18							48,700	1.0	38	13,000	.3	6,500
19							46,900	.8	32			
20	562,576	11.8	2,259				49,295	1.0	47	76,985	1.6	2,851
21							70,334	.6	21	404,570	3.7	4,398
22							53,381	.7	29	319,801	4.4	9,546
23							13,500	.2	8	123,776	1.9	2,912
24	326,450	2.5	1,464				59,604	.4	17	443,140	3.3	2,576
25							47,090	.7	27	151,800	2.3	2,919
26							42,365	.6	17	130,750	1.7	7,264
27							56,865	1.6	69	84,350	2.3	8,435
28							54,300	1.0	46	114,500	2.0	3,881
29							47,787	.9	34	347,862	6.2	10,541
30							47,800	.8	31	201,000	3.5	4,902
31							60,800	.9	36	422,200	6.6	5,705
32							48,857	.8	32	2,000		82
33	369,327	4.1	1,664	238,793	2.7	1,990	55,491	.6	22	424,317	4.8	6,844
34							43,386	1.0	42	78,922	1.8	2,255
35	96,576	1.1	2,246				47,521	.5	21	288,102	3.3	4,432
36							49,982	.8	29	92,653	1.5	4,876
37							52,120	1.0	44	78,155	1.5	3,126
38							47,068	.8	31	71,002	1.2	4,057
39							48,790	.6	22	132,325	1.5	3,892
40	722,500	3.0	2,070				94,400	.4	13	1,006,200	4.2	6,799
41							52,750	.7	27	458,710	5.8	6,157
42							60,857	1.3	53	42,107	.9	1,027
43							56,664	1.2	46	89,529	1.9	1,990
44							53,961	.9	35	81,809	1.3	16,362
45	288,000	3.1	1,870				38,865	.4	15	543,910	5.8	4,495
46	74,262	1.0	2,396				72,367	1.0	43	67,507	.9	1,324
47										70,232	1.6	3,602
48							78,855	.2	15	79,175	.2	178
2264										76,235	5.4	5,445
2309										94,300	3.9	13,471
2312												
2355	539,661	3.3	2,267				100,340	.6	26	279,038	1.7	4,729
2439										14,998	1.6	1,000
2460												
2461										9,900	2.3	2,829
PROVINCE	23,678,875	3.1	1,997	2,418,713	.3	1,699	3,839,348	.5	20	23,008,052	3.0	4,589

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1986
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	EXCEPTIONAL — SUPPORT SERVICES AMOUNT	%	PER PUPIL	VOCATIONAL — ADMINISTRATION AMOUNT	%	PER PUPIL	INDUSTRIAL TECHNICAL AMOUNT	%	PER PUPIL	BUSINESS & MARKETING AMOUNT	%	PER PUPIL
1	19,658,800	12.6	602	240,600	.2	123	2,683,300	1.7	1,590	266,600	.2	966
2	3,604,735	7.7	302	165,618	.4	121	1,146,830	2.5	1,552	827,887	1.8	1,314
3	1,434,481	6.4	242				42,040	.2	1,752	64,580	.3	1,957
4	1,203,100	5.0	198	43,010	.2	262	364,320	1.5	2,938	42,910	.2	1,073
5	1,089,319	4.3	170									
6	1,820,730	6.3	232				44,311	.2	2,462			
8	313,532	4.9	223									
9	1,279,553	2.8	100				1,156,043	2.5	1,490			
10	856,581	2.9	108				110,865	.4	1,680	247,586	.8	3,993
11	1,023,953	5.7	212				872,900	4.8	1,593	424,920	2.4	3,035
12	1,239,528	4.5	159	12,238		53	505,609	1.8	2,179			
13	426,540	4.3	155									
14	610,985	4.0	144				39,200	.3	3,267			
15	361,400	2.4	72	76,800	.5	154	685,120	4.5	1,862	201,080	1.3	1,535
16	197,028	5.0	233				189,291	4.8	1,993			
17	106,200	2.2	92				56,600	1.2	4,717			
18	248,700	5.3	193	25,000	.5	243	133,000	2.8	3,093	126,500	2.7	2,108
19	351,150	5.9	239				47,500	.8	2,262			
20	346,741	7.3	333									
21	469,800	4.3	141									
22	332,881	4.6	182									
23	284,195	4.4	162				148,016	2.3	2,085	107,828	1.7	1,057
24	623,917	4.7	179				156,325	1.2	1,595	136,900	1.0	1,825
25	281,000	4.2	164									
26	370,520	4.9	151				94,600	1.3	2,703	100,800	1.3	1,276
27	170,825	4.7	208									
28	280,300	5.0	237									
29	69,000	1.2	49									
30	194,564	3.4	127									
31	104,550	1.6	61									
32	362,808	6.1	238							121,574	2.1	2,061
33	218,440	2.5	86	69,838	.8	159	737,711	8.3	2,044	206,338	2.3	2,645
34	200,857	4.6	195									
35	378,344	4.4	169	32,991	.4	144	306,476	3.5	1,751	149,673	1.7	2,772
36	147,645	2.4	85									
37	229,276	4.5	193									
38	232,127	4.0	152									
39	513,000	6.0	236				43,840	.5	1,328			
40	1,070,600	4.4	142	113,300	.5	171	877,200	3.6	2,069	493,600	2.0	2,083
41	225,925	2.8	116	44,016	.6	518	78,373	1.0	2,305	151,282	1.9	2,966
42	223,937	4.7	195									
43	256,900	5.3	210									
44	330,674	5.4	215									
45	245,470	2.6	96							51,100	.5	983
46	408,496	5.5	240				32,085	.4	3,565			
47	268,922	6.2	208				500			76,453	1.8	1,529
48	2,549,587	7.3	501				196,770	.6	5,178			
2264	10,560	.8	38							4,300	.3	
2309												
2312	136,605	7.7	345							14,395	.8	1,440
2355	684,649	4.2	177				322,420	2.0	3,324	195,479	1.2	2,962
2439	61,064	6.7	316							25,062	2.7	3,580
2460	94,310	4.3	174									
2461	12,190	2.9	174									
PROVINCE	48,216,994	6.4	256	823,411	.1	97	11,071,245	1.5	1,791	4,036,847	.5	1,761

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1986
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	COMMUNITY EDUCATION AND SERVICES											
	EXTENSION & EVENING			ENGLISH AS A SECOND LANGUAGE			COMMUNITY SERVICES & REC.			PRESCHOOL		
	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	755,800	.5	236	1,193,800	.8	597	733,700	.5	22	2,103,900	1.4	1,270
2	123,720	.3	125				99,260	.2	8	54,221	.1	1,643
3												
4	88,470	.4	55									
5				11,699		162						
6	56,539	.2	43									
8												
9	189,173	.4	117				12,000		1			
10	281,636	.9	307	1,000		50						
11	63,650	.4	64				56,100	.3	12			
12	184,154	.7	110									
13	5,500	.1	46									
14												
15	10,200	.1	21	7,250		91						
16	800		13									
17	6,000	.1	150									
18	6,000	.1	150	1,000		50						
19	2,500		25									
20							3,741	.1	4			
21	18,845	.2	145									
22	19,840	.3	44									
23	2,000		4									
24	15,656	.1	145	1,650		83						
25												
26	23,400	.3	159	1,200		150						
27	5,000	.1	63									
28	4,200	.1	21									
29	5,000	.1	250				8,000	.1	6			
30	800		8									
31												
32	1,000		40									
33	11,000	.1	44									
34	8,750	.2	36									
35	8,070	.1	54	2,000		400						
36												
37												
38	3,000	.1	15									
39	500		8				5,500	.1	3			
40							13,700	.1	2			
41	6,200	.1	177	500		125						
42	1,000		20									
43												
44												
45							11,100	.1	4			
46												
47	20,820	.5	59									
48	105,500	.3	103									
2264												
2309	800		40									
2312	1,000	.1	83									
2355							900					
2439												
2460												
2461	5,000	1.2	33									
PROVINCE	2,041,523	.3	117	1,220,099	.2	510	944,001	.1	5	2,158,121	.3	1,267

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1986
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	ADMINISTRATION											
	BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. & ADMIN.			BUSINESS & ADMIN. SERVICES			DATA PROCESSING		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	221,200	.1	7	1,202,800	.8	37	2,787,400	1.8	85	627,400	.4	19
2	174,925	.4	15	371,823	.8	31	880,844	1.9	74	102,095	.2	9
3	106,890	.5	18	319,066	1.4	54	447,260	2.0	75	60,930	.3	10
4	88,770	.4	15	158,020	.7	26	630,830	2.6	104	59,760	.2	10
5	124,368	.5	19	330,022	1.3	52	454,816	1.8	71	75,390	.3	12
6	137,674	.5	18	178,080	.6	23	577,811	2.0	74	33,000	.1	4
8	59,384	.9	42	61,019	1.0	43	159,468	2.5	113	8,460	.1	6
9	143,686	.3	11	488,726	1.1	38	693,306	1.5	54	195,000	.4	15
10	129,683	.4	16	155,663	.5	20	584,103	2.0	74	28,000	.1	4
11	102,100	.6	21	152,740	.8	32	310,050	1.7	64	34,500	.2	7
12	100,185	.4	13	207,858	.7	27	541,808	2.0	70	18,800	.1	2
13	66,000	.7	24	107,000	1.1	39	186,900	1.9	68	4,000		1
14	87,505	.6	21	178,450	1.2	42	334,200	2.2	79	13,000	.1	3
15	93,000	.6	19	126,050	.8	25	373,650	2.5	74	10,100	.1	2
16	53,300	1.4	63	33,500	.9	40	125,360	3.2	148	2,100	.1	2
17	66,600	1.4	58	80,400	1.7	70	171,500	3.6	149	7,700	.2	7
18	58,000	1.2	45	53,750	1.1	42	157,250	3.3	122	8,000	.2	6
19	60,300	1.0	41	80,300	1.4	55	116,900	2.0	80	6,000	.1	4
20	58,400	1.2	56	65,594	1.4	63	137,813	2.9	132	11,000	.2	11
21	82,000	.8	25	83,914	.8	25	127,702	1.2	38	10,800	.1	3
22	76,505	1.1	42	72,018	1.0	39	197,694	2.7	108			
23	56,150	.9	32	78,096	1.2	45	142,477	2.2	81	6,965	.1	4
24	67,637	.5	19	135,650	1.0	39	161,256	1.2	46	11,700	.1	3
25	50,300	.8	29	62,500	.9	37	148,000	2.2	86	5,500	.1	3
26	53,300	.7	22	92,700	1.2	38	177,700	2.4	73	16,000	.2	7
27	38,400	1.1	47	87,165	2.4	106	75,340	2.1	92	5,500	.2	7
28	55,900	1.0	47	75,100	1.3	63	129,400	2.3	109	26,900	.5	23
29	48,071	.9	34	72,292	1.3	52	127,974	2.3	91			
30	61,300	1.1	40	57,157	1.0	37	138,673	2.4	91	3,000	.1	2
31	62,300	1.0	36	60,800	.9	36	201,000	3.1	118	7,000	.1	4
32	84,235	1.4	55	63,508	1.1	42	143,099	2.4	94	7,400	.1	5
33	64,803	.7	26	122,170	1.4	48	182,749	2.1	72	11,300	.1	4
34	47,475	1.1	46	66,833	1.5	65	129,254	2.9	125	6,350	.1	6
35	65,630	.8	29	80,663	.9	36	268,560	3.1	120	7,000	.1	3
36	68,902	1.1	40	64,109	1.1	37	140,752	2.3	81	3,000		2
37	62,101	1.2	52	62,470	1.2	52	120,721	2.4	101	3,340	.1	3
38	58,787	1.0	39	59,046	1.0	39	154,011	2.7	101	7,350	.1	5
39	71,390	.8	33	120,720	1.4	56	188,885	2.2	87	5,200	.1	2
40	119,600	.5	16	262,500	1.1	35	398,100	1.6	53	28,200	.1	4
41	73,000	.9	37	56,950	.7	29	148,300	1.9	76	8,000	.1	4
42	40,338	.9	35	68,473	1.4	60	130,369	2.7	113	7,000	.1	6
43	56,750	1.2	46	58,344	1.2	48	132,888	2.8	109	4,000	.1	3
44	42,647	.7	28	84,375	1.4	55	127,374	2.1	83	8,300	.1	5
45	51,520	.5	20	113,625	1.2	44	250,975	2.7	98	10,000	.1	4
46	71,749	1.0	42	69,549	.9	41	247,587	3.3	146	6,515	.1	4
47	54,120	1.2	42	59,070	1.4	46	134,955	3.1	104			
48	350,143	1.0	69	611,205	1.7	120	1,189,660	3.4	234	47,070	.1	9
2264	23,250	1.7	84				88,665	6.3	319			
2309	20,340	.8	46				109,908	4.6	249	350		1
2312	22,540	1.3	57				121,459	6.8	307	5,200	.3	13
2355	73,742	.5	19	198,835	1.2	51	662,497	4.1	171	18,850	.1	5
2439	16,095	1.8	83				39,878	4.4	206			
2460	23,040	1.0	42				110,120	5.0	203			
2461	3,000	.7	43	12,563	3.0	179						
PROVINCE	4,149,030	.5	22	7,463,261	1.0	40	16,519,251	2.2	88	1,593,025	.2	8

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1986
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	ADMINISTRATION: PROFESSIONAL & STAFF DEV. AMOUNT	%	PER PUPIL	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES: CURRICULUM CONSULTING & DEV. AMOUNT	%	PER PUPIL	EDUCATIONAL MEDIA AMOUNT	%	PER PUPIL	PROFESSIONAL & STAFF DEV. AMOUNT	%	PER PUPIL
1	51,800		2	1,607,700	1.0	49	5,195,400	3.3	159	302,200	.2	9
2	38,400	.1	3	553,502	1.2	46	690,767	1.5	58	573,502	1.2	48
3	48,085	.2	8	108,855	.5	18	743,757	3.3	125	132,630	.6	22
4	23,900	.1	4	206,150	.9	34	162,640	.7	27	181,930	.8	30
5	34,480	.1	5	155,952	.6	24	1,122,478	4.4	176	350,185	1.4	55
6	19,350	.1	2	288,609	1.0	37	917,900	3.2	117	85,200	.3	11
8	4,000	.1	3				193,845	3.1	138	8,736	.1	6
9	36,135	.1	3	511,170	1.1	40	351,778	.8	27	136,758	.3	11
10	33,800	.1	4	288,960	1.0	37	303,004	1.0	38	198,377	.7	25
11	12,500	.1	3	47,900	.3	10	282,693	1.6	58	43,600	.2	9
12	41,300	.1	5	325,272	1.2	42	528,328	1.9	68	56,969	.2	7
13	2,500		1				93,200	.9	34	29,925	.3	11
14	6,100		1				287,500	1.9	68	69,850	.5	16
15	1,000						87,700	.6	17	7,307		1
16	200						36,519	.9	43	4,500	.1	5
17	1,000		1	39,800	.8	35	50,900	1.1	44	8,500	.2	7
18	1,000		1				35,700	.8	28	6,000	.1	5
19	11,000	.2	7				48,204	.8	33			
20	8,500	.2	8				73,876	1.5	71	8,500	.2	8
21	6,864	.1	2	32,986	.3	10	68,483	.6	21	52,049	.5	16
22							99,627	1.4	54	12,120	.2	7
23	4,900	.1	3				101,260	1.6	58			
24	5,800		2	70,912	.5	20	137,383	1.0	39	11,939	.1	3
25	2,100		1	2,000		1	62,885	.9	37	11,000	.2	6
26	8,500	.1	3				92,150	1.2	38	18,100	.2	7
27	3,000	.1	4				9,000	.2	11	5,500	.2	7
28	1,300		1				58,600	1.0	50	10,650	.2	9
29							46,300	.8	33	8,863	.2	6
30	600						55,405	1.0	36	5,000	.1	3
31	11,000	.2	6				25,450	.4	15	14,000	.2	8
32	5,000	.1	3	47,328	.8	31	28,597	.5	19	5,000	.1	3
33	12,923	.1	5				68,309	.8	27	18,000	.2	7
34	750		1	9,575	.2	9	21,844	.5	21	8,000	.2	8
35	4,000		2				70,443	.8	31	29,808	.3	13
36							82,071	1.3	47	14,000	.2	8
37	2,500		2				25,350	.5	21	11,200	.2	9
38	3,475	.1	2				13,526	.2	9	15,000	.3	10
39							80,000	.9	37	13,300	.2	6
40	7,200		1	170,100	.7	23	334,600	1.4	45	74,900	.3	10
41	12,500	.2	6				35,447	.4	18	19,500	.2	10
42	7,000	.1	6				48,755	1.0	42	11,000	.2	10
43	2,000		2				56,500	1.2	46	24,000	.5	20
44	4,900	.1	3							5,000	.1	3
45	7,500	.1	3	152,525	1.6	60	166,150	1.8	65	28,500	.3	11
46	43,476	.6	26				133,995	1.8	79	31,644	.4	19
47	5,000	.1	4				62,650	1.4	48	15,300	.4	12
48	19,139	.1	4	567,112	1.6	111	281,417	.8	55	203,800	.6	40
2264	1,000	.1	4				27,916	2.0	100			
2309	3,000	.1	7				40,739	1.7	92	5,975	.2	14
2312	2,000	.1	5				27,648	1.6	70	6,000	.3	15
2355	15,750	.1	4	6,000		2	687,139	4.2	177	71,170	.4	18
2439	2,470	.3	13				15,046	1.6	78	2,855	.3	15
2460							31,200	1.4	57	11,000	.5	20
2461							1,125	.3	16	18,666	4.4	267
PROVINCE	580,697	.1	3	5,192,408	.7	28	14,303,199	1.9	76	2,997,508	.4	16

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1986
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES											
	COUNSELLING & GUIDANCE			HEALTH SERV. & ATTENDANCE			FOOD SERVICES			OTHER		
DIVISION	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	2,714,500	1.7	83	178,400	.1	5	900,800	.6	28	314,900	.2	10
2	741,547	1.6	62	12,068		1	31,980	.1	3	139,691	.3	12
3	468,690	2.1	79							24,140	.1	4
4	394,040	1.6	65							54,090	.2	9
5	534,528	2.1	84							47,720	.2	7
6	64,250	.2	8							165,848	.6	21
8	71,512	1.1	51							3,808	.1	3
9				22,511		2	224,000	.5	17			
10	412,027	1.4	52									
11	2,400						99,400	.5	21	3,500		1
12	452,557	1.6	58							5,375		1
13	3,800		1							2,500		1
14	6,065		1							3,175		1
15	84,450	.6	17				95,420	.6	19	72,950	.5	15
16							16,216	.4	19	1,600		2
17										1,000		1
18	44,950	1.0	35							6,000	.1	5
19										6,000	.1	4
20	39,946	.8	38									
21	56,455	.5	17							38,200	.4	12
22												
23										900		1
24	247,098	1.9	71	7,700	.1	2						
25	41,000	.6	24	300						5,400	.1	3
26	42,525	.6	17	2,900		1				15,300	.2	6
27	37,890	1.0	46							2,000	.1	2
28												
29												
30	4,600	.1	3	500								
31	5,000	.1	3							2,500		1
32										500		
33	210,692	2.4	83	5,775	.1	2	100,000	1.1	39	11,700	.1	5
34	20,400	.5	20	3,500	.1	3						
35							111,680	1.3	50	4,000		2
36										17,800	.3	10
37										1,400		1
38	18,400	.3	12	100						800		1
39				1,000						300		
40	293,000	1.2	39	10,300		1	32,900	.1	4	31,900	.1	4
41				1,430		1				2,700		1
42	15,115	.3	13	18,500	.4	16				1,200		1
43										3,000	.1	2
44												
45	168,700	1.8	66	8,950	.1	3						
46	174,857	2.4	103	32,725	.4	19				26,141	.4	15
47	66,100	1.5	51				54,095	1.2	42	4,900	.1	4
48	417,657	1.2	82	805,441	2.3	158	653,917	1.9	129	532,473	1.5	105
2264										300		1
2309										6,550	.3	15
2312				1,700	.1	4				1,200	.1	3
2355	279,168	1.7	72	26,840	.2	7	24,740	.2	6	7,330		2
2439												
2460				1,500	.1	3				5,250	.2	10
2461				933	.2	13				6,633	1.6	95
PROVINCE	8,133,919	1.1	43	1,143,073	.2	6	2,345,148	.3	12	1,582,674	.2	8

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1986
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	TRANSPORTATION OF PUPILS									
	ADMINISTRATION		REGULAR		ALLOWANCES		DORMITORIES		OTHER	
DIVISION	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	184,400	.1	1,738,000	1.1					290,100	.2
2	44,425	.1	557,150	1.2	24,000	.1			30,607	.1
3	25,000	.1	371,500	1.6	15,000	.1			61,665	.3
4	78,090	.3	412,710	1.7					7,540	
5	53,501	.2	582,252	2.3	22,260	.1			21,100	.1
6	41,521	.1	650,563	2.2	132,000	.5			44,037	.2
8	10,517	.2	83,817	1.3					2,600	
9	143,525	.3	1,145,560	2.5	410					
10	89,385	.3	899,346	3.0						
11	48,350	.3	1,162,500	6.4	15,000	.1			10,000	.1
12	128,469	.5	1,151,519	4.1	23,199	.1			42,489	.2
13	29,400	.3	980,000	9.8	6,000	.1				
14	46,045	.3	1,274,485	8.3	25,000	.2			45,000	.3
15	36,300	.2	1,120,050	7.4	6,500					
16	19,687	.5	446,849	11.4	3,000	.1			7,500	.2
17	38,600	.8	393,600	8.2	8,000	.2			10,300	.2
18	16,500	.4	386,500	8.2	7,500	.2				
19			545,000	9.2	5,000	.1				
20	20,982	.4	358,918	7.5	10,000	.2	2,500	.1	7,000	.1
21	21,982	.2	1,080,410	9.9	6,500	.1			29,750	.3
22	19,029	.3	743,802	10.2	25,500	.4	2,000			
23	30,942	.5	1,029,495	15.9	6,000	.1				
24	47,400	.4	675,442	5.1	820				21,394	.2
25	86,500	1.3	621,000	9.3	5,000	.1			11,000	.2
26	39,300	.5	334,750	4.5	35,000	.5			1,000	
27	17,175	.5	416,350	11.4	500					
28	16,250	.3	566,700	10.1	6,000	.1			1,000	
29	15,220	.3	630,830	11.2	2,000				5,000	.1
30	13,600	.2	650,360	11.2					8,240	.1
31	28,400	.4	532,100	8.3	3,000					
32	43,627	.7	731,597	12.4	14,850	.3			22,000	.4
33	28,703	.3	447,684	5.0					24,400	.3
34	17,684	.4	557,857	12.7						
35	58,956	.7	958,732	11.0						
36			724,806	11.9					17,000	.3
37	23,857	.5	691,220	13.7	6,500	.1			16,000	.3
38	32,506	.6	678,471	11.7	19,200	.3			450	
39	28,170	.3	863,720	10.1	20,000	.2				
40	42,300	.2	700,400	2.9					12,400	.1
41	26,050	.3	812,800	10.2					27,400	.3
42	13,728	.3	539,011	11.4	2,800	.1			5,050	.1
43	25,926	.5	537,500	11.1	11,000	.2			10,000	.2
44	19,202	.3	657,424	10.7	3,855	.1				
45	55,325	.6	343,250	3.6	5,300	.1			31,000	.3
46			33,740	.5					39,436	.5
47	15,595	.4	313,085	7.2					500	
48	43,260	.1	1,316,260	3.8	64,465	.2	1,314,682	3.8	70,200	.2
2264			52,000	3.7					13,600	1.0
2309			393,350	16.4					118,000	4.9
2312			410		200				9,000	.5
2355			52,774	.3					96,485	.6
2439			107,036	11.7						
2460					350				14,800	.7
2461			97,411	22.9						
PROVINCE	1,865,384	.2	33,152,096	4.4	541,709	.1	1,319,182	.2	1,185,043	.2

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1986
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPEPATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

	ADMINISTRATION		OPERATIONS AND MAINTENANCE							
			SCHOOL BUILDINGS				OTHER BUILDINGS		GROUNDS	
DIVISION	AMOUNT	%	MAINTENANCE	%	REPAIRS	%	AMOUNT	%	AMOUNT	%
1	1,448,000	.9	13,461,200	8.7	4,043,600	2.6	611,900	.4	435,200	.3
2	231,259	.5	4,566,813	9.8	387,627	.8	249,598	.5	114,960	.2
3	99,600	.4	2,111,940	9.4	140,000	.6	51,200	.2	46,580	.2
4	91,550	.4	2,673,700	11.0	154,030	.6	64,290	.3	1,000	
5	129,850	.5	2,013,551	7.9	160,000	.6	46,575	.2	35,485	.1
6	196,401	.7	3,019,012	10.4	128,758	.4	20,858	.1	12,000	
8	31,709	.5	760,464	12.0	70,815	1.1	16,193	.3		
9	259,026	.6	4,043,270	8.7	1,106,235	2.4	93,275	.2		
10	172,274	.6	3,408,684	11.4	174,550	.6	89,390	.3	86,860	.3
11	78,550	.4	1,861,000	10.3	113,500	.6	81,600	.5	13,500	.1
12	107,823	.4	2,714,792	9.8	114,190	.4	78,083	.3	13,000	
13	13,725	.1	913,000	9.1	52,000	.5	27,000	.3	10,000	.1
14	45,475	.3	1,284,500	8.4	62,941	.4	20,850	.1	20,800	.1
15	46,300	.3	1,345,305	8.9	94,802	.6	143,480	.9	70,700	.5
16	20,387	.5	377,758	9.7	18,000	.5	11,173	.3	3,000	.1
17			467,750	9.8	38,667	.8	11,700	.2	4,000	.1
18	53,500	1.1	372,500	7.9	38,800	.8	4,000	.1	18,000	.4
19			584,750	9.8	32,396	.5	20,500	.3		
20	15,582	.3	435,681	9.1	38,000	.8	18,304	.4		
21	20,553	.2	1,139,420	10.5	50,096	.5	41,350	.4	32,950	.3
22	28,195	.4	728,398	10.0	63,295	.9	43,153	.6	12,000	.2
23	39,688	.6	724,932	11.2	35,246	.5	19,311	.3	20,000	.3
24	72,867	.5	1,629,905	12.3	192,870	1.5	17,953	.1	15,000	.1
25	19,500	.3	623,500	9.4	37,500	.6	20,500	.3	6,000	.1
26	37,100	.5	605,500	8.1	59,700	.8	12,200	.2	46,000	.6
27	11,865	.3	306,400	8.4	25,000	.7	25,000	.7	6,000	.2
28			486,100	8.7	51,000	.9	20,520	.4	5,500	.1
29	15,220	.3	497,250	8.9	53,223	.9	20,600	.4	6,000	.1
30	13,200	.2	514,275	8.9	30,000	.5	15,000	.3	5,000	.1
31			559,000	8.7	36,000	.6	24,600	.4	4,000	.1
32	1,400		475,109	8.1	26,772	.5	32,900	.6	4,000	.1
33	31,545	.4	900,060	10.1			31,864	.4	11,000	.1
34	15,684	.4	357,082	8.1	82,181	1.9	18,799	.4	9,700	.2
35	44,280	.5	939,650	10.8	40,379	.5	57,652	.7	23,956	.3
36	7,225	.1	643,629	10.6	25,554	.4	19,106	.3		
37	24,357	.5	446,505	8.8	132,973	2.6	12,380	.2	3,500	.1
38	30,171	.5	609,225	10.5	44,220	.8	22,367	.4	13,750	.2
39	34,455	.4	940,400	11.0	55,930	.7	23,700	.3		
40	77,400	.3	2,209,800	9.1	158,700	.7	126,300	.5	26,000	.1
41	35,450	.4	669,860	8.4	78,470	1.0	40,650	.5	11,810	.1
42	14,609	.3	387,675	8.2	24,157	.5	7,725	.2		
43	16,026	.3	446,800	9.3	27,000	.6	12,700	.3	5,500	.1
44	22,102	.4	582,730	9.5	37,738	.6	39,200	.6		
45	29,750	.3	1,147,725	12.2	45,500	.5	37,035	.4	3,500	
46	76,247	1.0	898,934	12.1	23,203	.3	91,560	1.2	8,000	.1
47	14,555	.3	358,690	8.2	48,250	1.1	3,750	.1	4,500	.1
48	51,337	.1	5,444,065	15.5	116,491	.3	1,155,228	3.3	11,000	
2264			216,000	15.3	13,241	.9	2,000	.1	5,000	.4
2309	28,100	1.2	178,125	7.4	15,488	.6	6,140	.3		
2312			282,607	15.9	10,000	.6				
2355	46,400	.3	2,255,574	13.9	31,793	.2	120,462	.7	92,065	.6
2439			98,233	10.7	5,508	.6			5,100	.6
2460			282,530	12.8	6,000	.3	117,250	5.3	2,500	.1
2461			39,718	9.3	3,447	.8				
PROVINCE	3,900,292	.5	75,041,076	9.9	8,653,836	1.1	3,898,924	.5	1,284,416	.2

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

OPERATING FUND BUDGET 1986
EXPENDITURE BY PROGRAM AS A % OF TOTAL OPERATING FUND EXPENDITURE
COST PER PUPIL ANALYSIS

DIVISION	FISCAL -- DEBT SERVICES -- AMOUNT	%	TRANSFERS GOVT. AUTH.	OTHER %	INTERFUND TRANSFERS	%
1	900,000	.6	1,847,100	1.2	2,381,800	1.5
2	101,200	.2	568,200	1.2	719,566	1.5
3	50,000	.2	264,000	1.2	648,123	2.9
4	10,000		304,290	1.3	330,350	1.4
5	35,000	.1	306,424	1.2	586,741	2.3
6	80,700	.3	319,300	1.1	314,970	1.1
8	17,000	.3	77,000	1.2		
9	25,000	.1	564,300	1.2		
10	125,000	.4	338,000	1.1	234,100	.8
11	75,000	.4	217,500	1.2	179,610	1.0
12	23,000	.1	342,440	1.2	113,485	.4
13	10,000	.1	110,000	1.1		
14	10,000	.1	180,000	1.2	14,200-	
15	5,000		175,000	1.2	97,150	.6
16	3,000	.1	45,000	1.2		
17	6,000	.1	56,000	1.2		
18	2,000		55,000	1.2	43,000	.9
19			70,000	1.2		
20	5,000	.1	52,411	1.1	50,000	1.0
21	15,031	.1	125,000	1.1	51,285	.5
22	9,000	.1	83,397	1.1	15,900-	
23	5,000	.1	70,000	1.1	34,675	.5
24	30,000	.2	169,034	1.3	233,417	1.8
25	1,273		77,000	1.2	53,500	.8
26	10,000	.1	80,300	1.1	12,300-	
27	2,500	.1	41,000	1.1		
28	10,000	.2	63,000	1.1	20,000	.4
29			63,198	1.1	10,500-	
30	9,000	.2	66,000	1.1	50,534	.9
31			75,000	1.2	28,000	.4
32	1,000		66,000	1.1	7,000	.1
33			103,043	1.2	26,132	.3
34	6,750	.2	49,140	1.1	65,596	1.5
35	3,000		90,000	1.0	44,420	.5
36	5,000	.1	70,015	1.2		
37	2,500		47,550	.9	81,073	1.6
38	3,500	.1	64,077	1.1		
39	25,000	.3	97,255	1.1	17,100-	
40	127,900	.5	294,800	1.2	99,700	.4
41	10,000	.1	90,000	1.1	12,000	.2
42	900		52,319	1.1	47,050	1.0
43	7,000	.1	50,000	1.0		
44	35,000	.6	73,027	1.2	9,600-	
45	15,000	.2	110,150	1.2	124,120	1.3
46	3,000		84,827	1.1	205,574	2.8
47	1,000		47,100	1.1	51,444	1.2
48	400,000	1.1	324,000	.9		
2264	500		11,437	.8	4,300-	
2309	6,750	.3	22,000	.9		
2312	500		19,500	1.1	28,076	1.6
2355	80,000	.5	180,000	1.1	138,800	.9
2439	10,800	1.2	9,782	1.1		
2460	2,000	.1	26,000	1.2	4,100-	
2461	7,500	1.8	3,465	.8		
PROVINCE	2,329,304	.3	8,790,381	1.2	7,013,291	.9

NOTES: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING
COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR
COST PER PUPIL CALCULATION BASED ON NUMBER OF PUPILS ASSOCIATED WITH EACH PROGRAM

FRS56 AUG 21/86

OPERATING FUND BUDGET 1986
ANALYSIS OF REGULAR TRANSPORTATION EXPENDITURE

DIVISION		REGULAR TRANSPORTATION	PUPILS	COST PER PUPIL	LOADED KILOMETERS	COST PER KM	TOTAL KILOMETERS	COST PER KM
1	WINNIPEG	1,738,000	2,564.0	678	508,816.44	3.42	959,032.80	1.81
2	ST JAMES ASSINIBOIA	557,150	1,087.0	513	207,028.80	2.69	312,721.20	1.78
3	ASSINIBOINE SOUTH	371,500	879.0	423	121,504.70	3.06	200,019.60	1.86
4	ST. BONIFACE	412,710	1,823.0	226	192,000.00	2.15	221,000.00	1.87
5	FORT GARRY	582,252	987.0	590	76,545.00	7.61	132,092.00	4.41
6	ST. VITAL	650,563	1,438.0	452	184,378.00	3.53	397,375.00	1.64
8	NORWOOD	83,817	301.0	278	31,600.00	2.65	35,000.00	2.39
9	RIVER EAST	1,145,560	4,928.0	232	232,317.00	4.93	724,808.00	1.58
10	SEVEN OAKS	899,346	2,892.0	311	304,761.60	2.95	408,670.00	2.20
11	LORD SELKIRK	1,162,500	2,738.0	425	650,000.00	1.79	980,000.00	1.19
12	TRANSCONA SPRINGFIELD	1,151,519	2,892.0	398	881,892.00	1.31	1,386,396.00	.83
13	AGASSIZ	980,000	2,060.0	476	894,100.00	1.10	1,449,472.00	.68
14	SEINE RIVER	1,274,485	2,954.0	431	900,099.00	1.42	1,274,243.00	1.00
15	HANOVER	1,120,050	3,116.0	359	879,624.00	1.27	1,160,057.00	.97
16	BOUNDARY	446,849	692.0	646	491,600.00	.91	692,400.00	.65
17	RED RIVER	393,600	775.0	508	213,840.00	1.84	590,040.00	.67
18	RHINELAND	386,500	965.0	401	268,680.00	1.44	389,800.00	.99
19	MORRIS-MACDONALD	545,000	1,055.0	517	447,450.00	1.22	631,560.00	.86
20	WHITE HORSE PLAIN	358,918	592.0	606	310,099.70	1.16	458,813.50	.78
21	INTERLAKE	1,080,410	2,099.0	515	806,810.40	1.34	1,625,500.80	.66
22	EVERGREEN	743,802	1,205.0	617	522,076.00	1.42	785,170.00	.95
23	LAKESHORE	1,029,495	1,398.0	736	1,284,591.00	.80	1,508,605.00	.68
24	PORTAGE LA PRAIRIE	675,442	1,149.0	588	521,246.00	1.30	793,060.00	.85
25	MIDLAND	621,000	1,580.0	393	583,642.00	1.06	923,476.00	.67
26	GARDEN VALLEY	334,750	1,027.0	326	244,324.00	1.37	372,924.00	.90
27	PEMBINA VALLEY	416,350	606.0	687	474,000.00	.88	652,000.00	.64
28	MOUNTAIN	566,700	1,120.0	506	567,132.00	1.00	785,024.00	.72
29	TIGER HILLS	630,830	990.0	637	603,636.00	1.05	838,134.00	.75
30	PINE CREEK	650,360	1,120.0	581	693,310.00	.94	1,068,940.00	.61
31	BEAUTIFUL PLAINS	532,100	1,014.0	525	551,000.00	.97	826,120.00	.64
32	TURTLE RIVER	731,597	1,137.0	643	675,691.00	1.08	985,854.00	.74
33	DAUPHIN OCHRE AREA #1	447,684	980.0	457	450,613.80	.99	505,197.00	.89
34	DUCK MOUNTAIN	557,857	914.0	610	482,610.00	1.16	656,510.00	.85
35	SWAN VALLEY	958,732	1,511.0	635	846,512.00	1.13	1,063,488.00	.90
36	INTERMOUNTAIN	724,806	1,321.0	549	836,672.80	.87	894,441.00	.81
37	PELLY TRAIL	691,220	783.0	883	609,759.00	1.13	917,851.00	.75
38	BIRDTAIL RIVER	678,471	953.0	712	731,207.00	.93	1,141,325.00	.59
39	ROLLING RIVER	863,720	1,332.0	648	815,280.00	1.06	1,242,040.00	.70
40	BRANDON	700,400	1,430.0	490	391,404.00	1.79	595,212.00	1.18
41	FORT LA BOSSE	812,800	1,223.0	665	825,858.00	.98	1,286,524.00	.63
42	SOURIS VALLEY	539,011	706.0	763	571,469.00	.94	853,517.00	.63
43	ANTLER RIVER	537,500	796.0	675	645,084.00	.83	932,184.00	.58
44	TURTLE MOUNTAIN	657,424	823.0	799	698,940.00	.94	1,123,452.00	.59
45	KELSEY	343,250	801.0	429	172,260.00	1.99	216,612.00	1.58
46	FLIN FLON	33,740	37.0	912	35,820.00	.94	42,984.00	.78
47	WESTERN	313,085	460.0	681	198,600.00	1.58	290,000.00	1.08
48	FRONTIER	1,316,260	2,307.0	571	627,383.00	2.10	803,088.00	1.64
2264	CHURCHILL	52,000	160.0	325	4,237.20	12.27	6,118.20	8.50
2309	SNOW LAKE	393,350	245.0	1,606	7,524.00	52.28	16,720.00	23.53
2312	LYNN LAKE	410	1.0	410				
2355	MYSTERY LAKE	52,774	29.0	1,820	376.00	140.36	714.40	73.87
2439	SPRAGUE	107,036	182.0	588	70,012.80	1.53	112,068.00	.96
2460	LEAF RAPIDS							
2461	GYPSUMVILLE	97,411	92.0	1,059	97,020.00	1.00	129,888.00	.75
	PROVINCE	33,152,096	66,269.0	500	24,442,437.24	1.36	36,398,241.50	.91

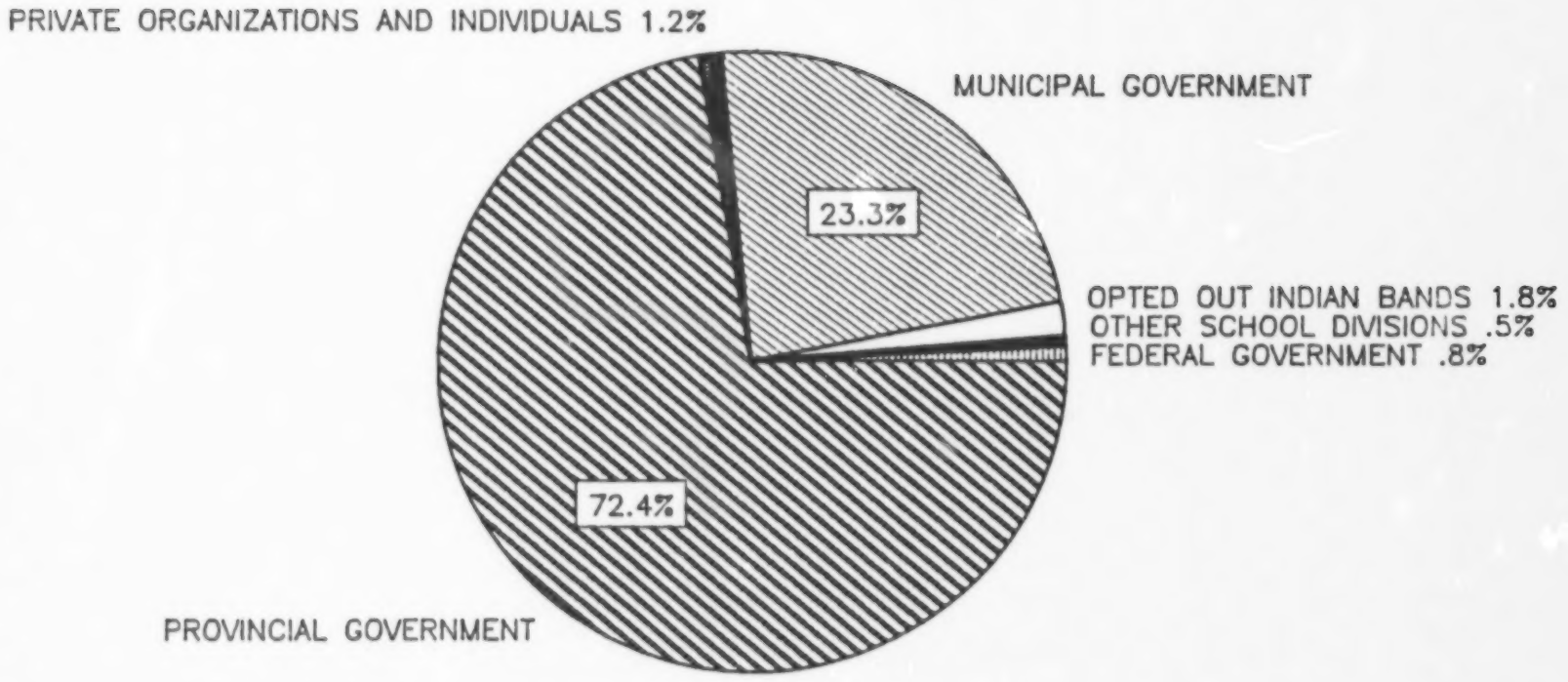
NOTES: COST PER PUPIL FIGURES ROUNDED TO THE NEAREST DOLLAR

FRS57 AUG 21/86

OPERATING FUND BUDGET 1986
ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURE
FOR SCHOOL BUILDINGS

DIVISION		MAINTENANCE	COST PER SQ. FT.	REPAIRS & REPLACEMENTS	COST PER SQ. FT.
1	WINNIPEG	13,461,200	3.06	4,043,600	.92
2	ST JAMES ASSINIBOIA	4,566,813	2.63	387,627	.22
3	ASSINIBOINE SOUTH	2,111,940	3.56	140,000	.24
4	ST. BONIFACE	2,673,700	3.12	154,030	.18
5	FORT GARRY	2,013,551	2.62	160,000	.21
6	ST. VITAL	3,019,012	3.22	128,758	.14
8	NORWOOD	760,464	2.53	70,815	.24
9	RIVER EAST	4,043,270	2.83	1,106,235	.77
10	SEVEN OAKS	3,408,684	4.05	174,550	.21
11	LORD SELKIRK	1,861,000	3.49	113,500	.21
12	TRANSCONA-SPRINGFIELD	2,714,792	2.58	114,190	.11
13	AGASSIZ	913,000	2.69	52,000	.15
14	SEINE RIVER	1,284,500	2.51	62,941	.12
15	HANOVER	1,345,305	2.29	94,802	.16
16	BOUNDARY	377,758	2.59	18,000	.12
17	RED RIVER	467,750	2.59	38,667	.21
18	RHINELAND	372,500	2.05	38,800	.21
19	MORRIS-MACDONALD	584,750	2.53	32,396	.14
20	WHITE HORSE PLAIN	435,681	3.36	38,000	.29
21	INTERLAKE	1,139,420	3.15	50,096	.14
22	EVERGREEN	728,398	3.02	63,295	.26
23	LAKESHORE	724,932	2.82	35,246	.14
24	PORTAGE LA PRAIRIE	1,629,905	3.05	192,870	.36
25	MIDLAND	623,500	2.86	37,500	.17
26	GARDEN VALLEY	605,500	2.26	59,700	.22
27	PEMBINA VALLEY	306,400	2.95	25,000	.24
28	MOUNTAIN	486,100	2.46	51,000	.26
29	TIGER HILLS	497,250	2.26	53,223	.24
30	PINE CREEK	514,275	2.49	30,000	.15
31	BEAUTIFUL PLAINS	559,000	2.67	36,000	.17
32	TURTLE RIVER	475,109	2.16	26,772	.12
33	DAUPHIN OCHRE AREA #1	900,060	1.75		
34	DUCK MOUNTAIN	357,082	1.85	82,181	.43
35	SWAN VALLEY	939,650	2.78	40,379	.12
36	INTERMOUNTAIN	643,629	2.57	25,554	.10
37	PELLY TRAIL	446,505	2.34	132,973	.70
38	BIRDTAIL RIVER	609,225	2.16	44,220	.16
39	ROLLING RIVER	940,400	3.29	55,930	.20
40	BRANDON	2,209,800	2.58	158,700	.19
41	FORT LA BOSSE	669,860	2.62	78,470	.31
42	SOURIS VALLEY	387,675	2.34	24,157	.15
43	ANTLER RIVER	446,800	2.95	27,000	.18
44	TURTLE MOUNTAIN	582,730	2.65	37,738	.17
45	KELSEY	1,147,725	3.39	45,500	.13
46	FLIN FLON	898,934	4.05	23,203	.10
47	WESTERN	358,690	2.44	46,250	.31
48	FRONTIER	5,444,065	4.92	116,491	.11
2264	CHURCHILL	216,000	3.19	13,241	.20
2309	SNOW LAKE	178,125	1.52	15,488	.13
2312	LYNN LAKE	282,607	5.21	10,000	.18
2355	MYSTERY LAKE	2,255,574	4.67	31,793	.07
2439	SPRAGUE	98,233	3.54	5,508	.20
2460	LEAF RAPIDS	282,530	4.57	6,000	.10
2461	GYPSUMVILLE	39,718	2.09	3,447	.18
	PROVINCE	75,041,076	2.98	8,653,836	.34

1986
OPERATING FUND
REVENUE BY SOURCE



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SUMMARY OF OPERATING FUND REVENUES BUDGET 1986

% OF OPERATING FUND REVENUES

DIVISION		PROVINCIAL GOVERNMENT	FEDERAL GOVERNMENT	MUNICIPAL GOVERNMENT	OTHER SCHOOL DIVISIONS	OPTED OUT INDIAN	PRIVATE ORGANIZATIONS
1	WINNIPEG	65.5	.1	30.4	2.7	.5	.8
2	ST JAMES ASSINIBOIA	71.7	.2	26.1	.2	.1	1.6
3	ASSINIBOINE SOUTH	72.2	.2	27.3			.3
4	ST. BONIFACE	75.0	.1	22.0	2.0		.9
5	FORT GARRY	65.9	.1	32.9	.2	.1	1.0
6	ST. VITAL	76.4	.1	22.6	.1		.8
8	NORWOOD	65.4		30.3	2.1		2.2
9	RIVER EAST	77.1	.1	20.9	.9		1.5
10	SEVEN OAKS	76.6		22.2			1.2
11	LORD SELKIRK	75.2	.1	20.7	1.3	.7	2.0
12	TRANSCONA-SPRINGFIELD	78.5	.1	20.1	.1	.1	1.1
13	AGASSIZ	78.2	1.0	18.7	1.2	.4	.4
14	SEINE RIVER	82.3	.1	17.2	.3		.1
15	HANOVER	84.0	.1	13.3	1.0		1.6
16	BOUNDARY	72.6		23.9	1.3	.1	2.0
17	RED RIVER	79.4	.1	19.9	.5		.2
18	RHINELAND	79.2	.1	19.0	.4		1.3
19	MORRIS MACDONALD	74.0	.1	24.4	1.3		.2
20	WHITE HORSE PLAIN	77.0	.2	22.7			
21	INTERLAKE	70.3	.1	18.6	.2	2.4	.4
22	EVERGREEN	73.9		25.8			.3
23	LAKESHORE	87.2	.1	11.7	.5		.5
24	PORTAGE LA PRAIRIE	70.9	2.1	26.3		.5	.2
25	MIDLAND	75.9	.1	23.6			.5
26	GARDEN VALLEY	80.4		19.3			.2
27	PEMBINA VALLEY	71.2	.1	26.7	1.4		.7
28	MOUNTAIN	79.7	.1	20.1	.1		
29	TIGER HILLS	74.1	.1	24.8	.4	.6	
30	PINE CREEK	79.2	.2	20.2			.4
31	BEAUTIFUL PLAINS	79.2	.1	19.8			1.0
32	TURTLE RIVER	83.8	1.1	14.5		.1	.5
33	DAUPHIN OCHRE AREA #1	71.6	1.6	18.1	.5	6.0	2.2
34	DUCK MOUNTAIN	84.1	.1	14.6	.4	.3	.4
35	SWAN VALLEY	74.4	.1	20.3	1.1	1.4	2.8
36	INTERMOUNTAIN	79.5		17.5		2.5	.6
37	PELLY TRAIL	73.8		25.2		.6	.4
38	BIRDTAIL RIVER	72.6		22.9		3.9	.6
39	ROLLING RIVER	68.9	.5	26.9		3.3	.3
40	BRANDON	74.2	.4	23.4	.1	1.1	.7
41	FORT LA BOSSE	68.2	.2	28.4		2.9	.3
42	SOURIS VALLEY	71.4	.1	28.4			.1
43	ANTLER RIVER	74.3	.1	25.2			.3
44	TURTLE MOUNTAIN	72.9	.1	26.8	.1		
45	KELSEY	73.6	.2	14.2	.2	11.1	.7
46	FLIN FLON	69.9	.1	20.5	7.8		1.7
47	WESTERN	74.9		23.0	.2		2.0
48	FRONTIER	53.5	13.4	1.4		25.4	6.3
2264	CHURCHILL	73.2		20.2			6.6
2309	SNOW LAKE	75.0		25.0			
2312	LYNN LAKE	82.2		17.0		.6	.2
2355	MYSTERY LAKE	75.7	.1	23.2	.1	.8	.1
2439	SPRAGUE	85.6	.1	14.3			
2460	LEAF RAPIDS	75.9		23.4			.7
2461	GYPSUMVILLE	84.6	5.2	10.2			
	PROVINCE	72.3	.8	23.1	.9	1.7	1.2

NOTE: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

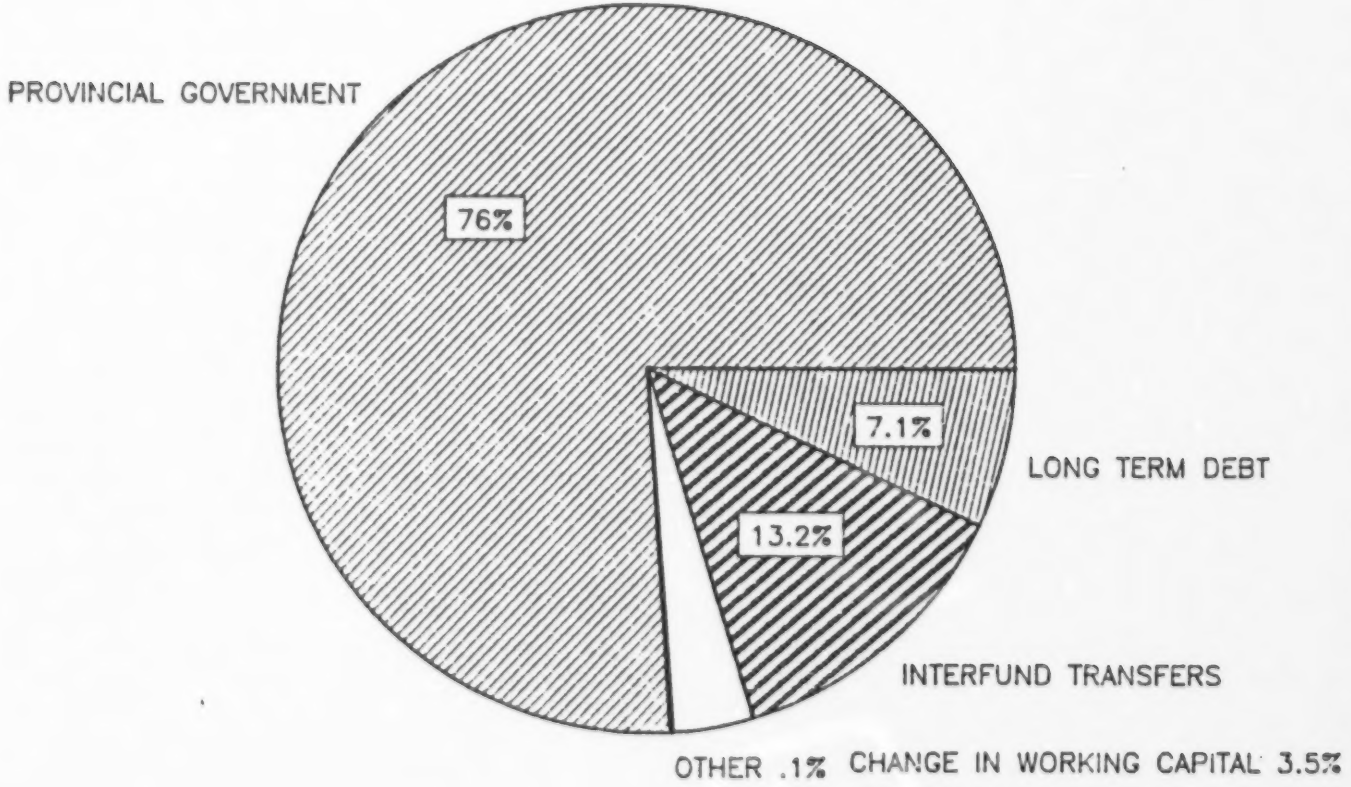
DIVISION		PROVINCIAL GOVERNMENT					
		DEPARTMENT OF EDUCATION					
		PROGRAM SUPPORT	OTHER SUPPORT	TOTAL	OTHER REVENUE	TOTAL	% OPERATING FUND REV.
1	WINNIPEG	95,746,076	2,930,500	98,676,576	3,372,500	102,049,076	65.5
2	ST JAMES ASSINIBOIA	32,967,712	78,900	33,046,612	636,300	33,682,912	71.7
3	ASSINIBOINE SOUTH	16,248,154	20,000	16,268,154	276,885	16,545,039	72.2
4	ST. BONIFACE	17,966,591	144,970	18,111,561	345,345	18,456,906	75.0
5	FORT GARRY	16,680,122	120,120	16,800,242	303,863	17,104,105	65.9
6	ST. VITAL	21,826,400	903,799	22,730,199	356,220	23,086,419	76.4
8	NORWOOD	4,193,705	53,976	4,247,681	77,000	4,324,681	65.4
9	RIVER EAST	36,182,410	13,284	36,195,694	576,200	36,771,894	77.1
10	SEVEN OAKS	22,996,843	858,752	23,855,595	384,700	24,240,295	76.6
11	LORD SELKIRK	13,367,998		13,367,998	250,100	13,618,098	75.2
12	TRANSCONA-SPRINGFIELD	22,201,531	1,300	22,202,831	411,425	22,614,256	78.5
13	AGASSIZ	7,584,110	33,000	7,617,110	134,920	7,752,030	78.2
14	SEINE RIVER	12,923,685		12,923,685	177,600	13,101,285	82.3
15	HANOVER	12,430,854		12,430,854	207,600	12,638,454	84.0
16	BOUNDARY	2,812,667		2,812,667	46,400	2,859,067	72.6
17	RED RIVER	3,780,900		3,780,900	74,500	3,855,400	79.4
18	RHINELAND	3,619,164		3,619,164	60,500	3,679,664	79.2
19	MORRIS-MACDONALD	4,260,989		4,260,989	75,000	4,335,989	74.0
20	WHITE HORSE PLAIN	3,594,113		3,594,113	60,931	3,655,044	77.0
21	INTERLAKE	8,555,934		8,555,934	155,614	8,711,548	78.3
22	EVERGREEN	5,281,992		5,281,992	101,000	5,382,992	73.9
23	LAKESHORE	5,476,106		5,476,106	73,500	5,549,606	87.2
24	PORTAGE LA PRAIRIE	9,542,641	30,950	9,573,591	176,034	9,749,625	70.9
25	MIDLAND	4,836,446	6,097	4,842,543	83,000	4,925,543	75.9
26	GARDEN VALLEY	5,851,135		5,851,135	91,300	5,942,435	80.4
27	PEMBINA VALLEY	2,552,991		2,552,991	47,000	2,599,991	71.2
28	MOUNTAIN	4,337,524		4,337,524	67,500	4,405,024	79.7
29	TIGER HILLS	4,078,630		4,078,630	76,000	4,154,630	74.1
30	PINE CREEK	4,559,253		4,559,253	72,000	4,631,253	79.2
31	BEAUTIFUL PLAINS	4,941,175		4,941,175	80,000	5,021,175	79.2
32	TURTLE RIVER	4,914,046		4,914,046	68,700	4,982,746	83.8
33	DAUPHIN OCHRE AREA #1	6,229,838	35,500	6,265,338	108,243	6,373,581	71.6
34	DUCK MOUNTAIN	3,669,954		3,669,954	55,275	3,725,229	84.1
35	SWAN VALLEY	6,304,360		6,304,360	112,500	6,416,860	74.4
36	INTERMOUNTAIN	4,717,178		4,717,178	70,515	4,787,693	79.5
37	PELLY TRAIL	3,479,851		3,479,851	49,450	3,529,301	73.8
38	BIRDTAIL RIVER	4,139,243		4,139,243	72,094	4,211,337	72.6
39	ROLLING RIVER	5,815,575		5,815,575	104,755	5,920,330	68.9
40	BRANDON	17,599,740	27,100	17,626,840	306,900	17,933,740	74.2
41	FORT LA BOSSE	5,256,298		5,256,298	120,250	5,376,548	68.2
42	SOURIS VALLEY	3,318,024		3,318,024	52,819	3,370,843	71.4
43	ANTLER RIVER	3,547,650		3,547,650	53,500	3,601,150	74.3
44	TURTLE MOUNTAIN	4,283,898		4,283,898	75,480	4,359,378	72.9
45	KELSEY	6,702,207	127,500	6,829,707	127,300	6,957,007	73.6
46	FLIN FLON	4,828,112		4,828,112	94,527	4,922,639	69.9
47	WESTERN	3,213,507		3,213,507	56,500	3,270,007	74.9
48	FRONTIER	16,052,098	2,232,752	18,284,850	533,500	18,818,350	53.5
2264	CHURCHILL	983,830		983,830	12,837	996,667	73.2
2309	SNOW LAKE	1,395,266		1,395,266	22,800	1,418,066	75.0
2312	LYNN LAKE	1,432,453		1,432,453	21,450	1,453,903	82.2
2355	MYSTERY LAKE	11,962,233		11,962,233	185,500	12,147,733	75.7
2439	SPRAGUE	734,587		734,587	10,310	744,897	85.6
2460	LEAF RAPIDS	1,609,796		1,609,796	27,400	1,637,196	75.9
2461	GYPSUMVILLE	293,911	73,220	367,131	9,023	376,154	84.6
	PROVINCE	533,881,506	7,691,720	541,573,226	11,202,565	552,775,791	72.3

NOTE: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

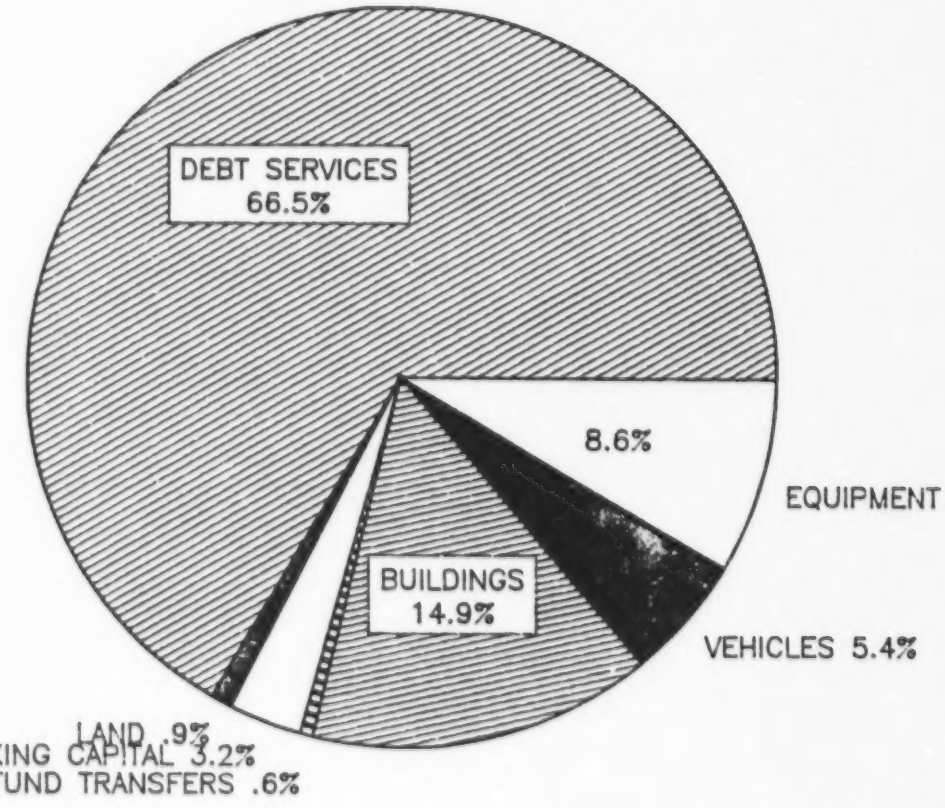
DIVISION	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	OPTED OUT INDIAN BANDS REVENUE	%	PRIVATE ORGANIZATIONS AND INDIVIDUALS REVENUE	%
1	189,000	.1	47,322,700	30.4	4,263,300	2.7	815,000	.5	1,197,600	.8
2	101,700	.2	12,263,888	26.1	111,850	.2	42,000	.1	742,871	1.6
3	46,000	.2	6,258,354	27.3					65,808	.3
4	15,700	.1	5,414,870	22.0	484,400	2.0			230,490	.9
5	16,800	.1	8,540,436	32.9	39,827	.2	16,400	.1	250,569	1.0
6	43,200	.1	6,841,738	22.6	20,000	.1			228,537	.8
8	600		2,001,911	30.3	136,500	2.1			145,440	2.2
9	42,700	.1	9,759,000	20.5	435,000	.9	10,000		697,550	1.5
10	3,000		7,017,131	22.2					371,100	1.2
11	11,400	.1	3,757,109	20.7	234,000	1.3	122,500	.7	364,000	2.0
12	22,000	.1	5,790,557	20.1	36,000	.1	25,000	.1	324,975	1.1
13	103,800	1.0	1,851,575	18.7	122,000	1.2	37,700	.4	42,086	.4
14	10,000	.1	2,741,142	17.2	55,000	.3			20,000	.1
15	12,000	.1	1,994,936	13.3	150,000	1.0			245,000	1.6
16	800		942,517	23.9	50,000	1.3	3,500	.1	80,000	2.0
17	3,000	.1	966,247	19.9	23,000	.5			8,500	.2
18	6,000	.1	885,451	19.0	17,000	.4			60,000	1.3
19	4,000	.1	1,430,000	24.4	75,000	1.3			11,000	.2
20	11,850	.2	1,077,000	22.7					1,500	
21	9,500	.1	2,069,769	18.6	27,000	.2	265,000	2.4	46,303	.4
22			1,877,492	25.8					24,500	.3
23	8,000	.1	741,780	11.7	28,715	.5	3,000		32,344	.5
24	292,830	2.1	3,611,347	26.3			67,500	.5	32,035	.2
25	4,000	.1	1,531,500	23.6					31,000	.5
26	2,500		1,427,347	19.3					16,198	.2
27	3,000	.1	973,394	26.7	50,000	1.4			25,000	.7
28	8,000	.1	1,110,000	20.1	5,000	.1				
29	5,600	.1	1,390,537	24.8	20,000	.4	32,000	.6	2,400	
30	10,800	.2	1,178,402	20.2					24,000	.4
31	7,000	.1	1,253,010	19.8					62,000	1.0
32	68,175	1.1	864,027	14.5	2,400		3,150	.1	28,000	.5
33	143,700	1.6	1,609,248	18.1	44,000	.5	538,000	6.0	199,253	2.2
34	5,000	.1	648,609	14.6	18,500	.4	12,500	.3	19,750	.4
35	6,000	.1	1,749,368	20.3	95,000	1.1	121,760	1.4	240,500	2.8
36	100		1,051,841	17.5			148,500	2.5	35,000	.6
37	325		1,206,249	25.2			26,600	.6	18,000	.4
38			1,329,886	22.9			227,733	3.9	32,000	.6
39	43,900	.5	2,313,407	26.9			279,500	3.3	30,000	.3
40	95,700	.4	5,654,800	23.4	26,300	.1	265,600	1.1	180,600	.7
41	12,500	.2	2,240,000	28.4	500		225,000	2.9	26,615	.3
42	6,000	.1	1,341,166	28.4					5,600	.1
43	7,000	.1	1,222,683	25.2					16,500	.3
44	6,500	.1	1,601,519	26.8	7,500	.1			2,500	
45	21,600	.2	1,346,633	14.2	17,500	.2	1,046,100	11.1	69,700	.7
46	7,430	.1	1,440,216	20.5	550,200	7.8			120,859	1.7
47	1,600		1,002,500	23.0	8,000	.2			86,000	2.0
48	4,723,691	13.4	476,833	1.4	5,000		8,916,568	25.4	2,230,837	6.3
2264			275,000	20.2					90,000	6.6
2309			473,187	25.0					300	
2312			300,685	17.0			9,800	.6	3,500	.2
2355	10,550	.1	3,728,322	23.2	10,000	.1	125,000	.8	21,400	.1
2439	850	.1	123,979	14.3						
2460			504,552	23.4					15,000	.7
2461	22,915	5.2	45,297	10.2						
PROVINCE	6,178,316	.8	176,571,147	23.1	7,168,492	.9	13,385,411	1.7	8,854,720	1.2

NOTE: PERCENTAGES MAY NOT ADD EXACTLY TO 100 DUE TO ROUNDING

1986
CAPITAL FUND
FINANCES ACQUIRED



1986
CAPITAL FUND
FINANCES APPLIED



CAPITAL FUND BUDGET 1986
FINANCES ACQUIRED AND APPLIED

DIVISION	FINANCES ACQUIRED - PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1 WINNIPEG	3,485,904	2,381,800				5,867,704
2 ST JAMES ASSINIBOIA	1,765,919	719,566		10,000		2,495,485
3 ASSINIBOINE SOUTH	1,398,047	648,123			24,500	2,070,670
4 ST. BONIFACE	37,700	330,350	1,570,874			1,938,924
5 FORT GARRY	1,331,814	586,741		33,000	919,319	2,870,874
6 ST. VITAL	1,662,245	314,970			328,773	2,305,988
8 NORWOOD	280,305					280,305
9 RIVER EAST	2,076,693					2,076,693
10 SEVEN OAKS	2,086,915	250,000				2,336,915
11 LORD SELKIRK	1,295,850	179,610				1,475,460
12 TRANSCONA-SPRINGFIELD	2,498,562	113,485				2,612,047
13 AGASSIZ	564,317					564,317
14 SEINE RIVER	1,431,282					1,431,282
15 HANOVER	1,142,675	97,150	1,300,000			2,539,825
16 BOUNDARY	187,130					187,130
17 RED RIVER	387,185					387,185
18 RHINELAND	408,867	43,000			642	452,509
19 MORRIS-MACDONALD	390,034					390,034
20 WHITE HORSE PLAIN	461,938	50,000				511,938
21 INTERLAKE	981,677	51,285	288,000		57,750	1,378,712
22 EVERGREEN	495,800					495,800
23 LAKESHORE	773,907	74,775	150,000	25,000	71,664	1,095,346
24 PORTAGE LA PRAIRIE	898,416	49,877				948,293
25 MIDLAND	277,181	53,500				330,681
26 GARDEN VALLEY	1,030,033		400,000		251,804	1,681,837
27 PEMBINA VALLEY	47,026					47,026
28 MOUNTAIN	220,198	20,000				240,198
29 TIGER HILLS	326,188					326,188
30 PINE CREEK	632,470	50,534		1,100		684,104
31 BEAUTIFUL PLAINS	341,023	28,000				369,023
32 TURTLE RIVER	830,024	7,000				837,024
33 DAUPHIN OCHRE AREA #1	497,337	54,182				551,519
34 DUCK MOUNTAIN	715,205	65,596	125,000	1,948	123,742	1,031,491
35 SWAN VALLEY	353,351	44,420				397,771
36 INTERMOUNTAIN	606,088					606,088
37 PELLY TRAIL	146,382	90,473			22,652	259,507
38 BIRDTAIL RIVER	2,224,839					2,224,839
39 ROLLING RIVER	297,280					297,280
40 BRANDON	1,562,333	112,700				1,675,033
41 FORT LA BOSSE	402,000	12,000			100,000	514,000
42 SOURIS VALLEY	191,807	47,050			29	238,886
43 ANTLER RIVER	399,959					399,959
44 TURTLE MOUNTAIN	233,944					233,944
45 KELSEY	482,465	124,120				606,585
46 FLIN FLON	700,000	217,374				917,374
47 WESTERN	231,846	51,444				283,290
48 FRONTIER	281,628					281,628
2264 CHURCHILL	36,123					36,123
2309 SNOW LAKE	301,014					301,014
2312 LYNN LAKE	55,631	32,876				88,507
2355 MYSTERY LAKE	600,291	200,000				800,291
2439 SPRAGUE	88,550					88,550
2460 LEAF RAPIDS	629,582					629,582
2461 GYPSUMVILLE	56,447					56,447
PROVINCE	40,841,427	7,102,001	3,833,874	71,048	1,900,875	53,749,225

CAPITAL FUND BUDGET 1986
FINANCES ACQUIRED AND APPLIED

DIVISION	FINANCES APPLIED - CAPITAL EXPENDITURES LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1		1,938,700	627,600		3,301,404			5,867,704
2	50,000	29,000	777,565	13,000	1,625,920			2,495,485
3	90,000	200,000	317,633	22,000	1,416,537		24,500	2,070,670
4	43,300	65,300	225,450	34,000	1,570,874			1,938,924
5	63,000	422,091	296,850		1,169,614		919,319	2,870,874
6	183,700	184,750	115,620	18,000	1,623,645		180,273	2,305,988
8			15,300		265,005			280,305
9			91,400		1,985,293			2,076,693
10		50,000	220,000	98,360	1,952,655	15,900		2,336,915
11			239,910	384,000	851,550			1,475,460
12			171,885		2,440,162			2,612,047
13			18,100	37,000	509,217			564,317
14				216,000	1,201,082	14,200		1,431,282
15	58,000	1,207,800	177,450	132,000	964,575			2,539,825
16			13,300		173,830			187,130
17		50,000	50,900	70,000	216,285			387,185
18			57,000	30,000	364,867		642	452,509
19					375,534	14,500		390,034
20		30,000	27,900	147,989	306,049			511,938
21		288,000	45,912	298,998	743,602		2,200	1,378,712
22					479,900	15,900		495,800
23		249,664	6,000	126,000	598,807	40,100	74,775	1,095,346
24			25,500	185,000	737,793			948,293
25			51,600	15,000	264,081			330,681
26		400,000		35,000	982,733	12,300	251,804	1,681,837
27			8,000		39,026			47,026
28		55,000	25,500		159,698			240,198
29					315,688	10,500		326,188
30	5,000	164,734	18,500	155,000	340,870			684,104
31		28,000	14,600	32,000	294,423			369,023
32			16,900		820,124			837,024
33		54,182	28,050	31,714	409,523	28,050		551,519
34		192,179	23,057	153,446	412,119		250,690	1,031,491
35	1,100	11,195	64,525		320,951			397,771
36				102,940	490,748	12,400		606,088
37		51,473	39,000		136,982	9,400	22,652	259,507
38		1,720,000	42,400	169,285	293,154			2,224,839
39					280,180	17,100		297,280
40			127,100	191,200	1,343,733	13,000		1,675,033
41		100,000	18,200	43,785	352,015			514,000
42		29,405	95,350		114,102		29	238,886
43		106,815	8,200	110,000	174,944			399,959
44					224,344	9,600		233,944
45		10,850	133,670		462,065			606,585
46		37,000	176,134		692,440	11,800		917,374
47	2,750		37,715		242,825			283,290
48		200,000	35,800		45,828			281,628
2264					31,823	4,300		36,123
2309			4,200		296,814			301,014
2312			6,876	26,000	50,831	4,800		88,507
2355		113,000	87,000		539,091	61,200		800,291
2439			4,000		84,550			88,550
2460					625,482	4,100		629,582
2461					56,447			56,447
PROVINCE	496,850	7,989,138	4,587,652	2,877,717	35,771,834	299,150	1,726,884	53,749,225

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SUMMARY OF BALANCED ASSESSMENT AND EDUCATION SUPPORT LEVY BUDGET 1986

DIVISION	BALANCED ASSESSMENT			EDUCATION SUPPORT LEVY		
	FARM AND RESIDENTIAL	OTHER	TOTAL	FARM AND RESIDENTIAL	OTHER	TOTAL
1 WINNIPEG	413,010,950	399,750,460	812,761,410	18,048,579	32,659,613	50,708,192
2 ST JAMES ASSINIBOIA	167,895,390	106,806,260	274,701,650	7,337,029	8,726,071	16,063,100
3 ASSINIBOINE SOUTH	94,640,210	17,251,960	111,892,170	4,135,777	1,409,485	5,545,262
4 ST. BONIFACE	69,754,980	31,632,080	101,387,060	3,048,293	2,584,341	5,632,634
5 FORT GARRY	98,337,730	67,187,750	165,525,480	4,297,359	5,489,239	9,786,598
6 ST. VITAL	110,760,630	15,560,990	126,321,620	4,840,240	1,271,333	6,111,573
8 NORWOOD	22,389,590	15,486,050	37,875,640	978,425	1,265,210	2,243,635
9 RIVER EAST	164,897,720	21,782,540	186,680,260	7,206,030	1,779,633	8,985,663
10 SEVEN OAKS	107,450,060	17,799,740	125,249,800	4,695,568	1,454,239	6,149,807
11 LORD SELKIRK	57,907,600	13,712,430	71,620,030	2,530,562	1,120,305	3,650,867
12 TRANSCONA-SPRINGFIELD	77,001,790	34,763,510	111,765,300	3,364,978	2,840,178	6,205,156
13 AGASSIZ	35,966,600	8,255,180	44,221,780	1,571,739	674,447	2,246,186
14 SEINE RIVER	40,001,410	5,714,020	45,715,430	1,748,062	466,837	2,214,899
15 HANOVER	37,329,680	9,765,120	47,094,800	1,631,306	797,810	2,429,116
16 BOUNDARY	14,876,290	1,969,260	16,845,550	650,094	160,889	810,983
17 RED RIVER	16,926,740	2,758,420	19,685,160	739,698	225,362	965,060
18 RHINELAND	17,930,440	5,188,380	23,118,820	783,560	423,890	1,207,450
19 MORRIS-MACDONALD	28,874,100	6,935,850	35,809,950	1,261,800	566,660	1,828,460
20 WHITE HORSE PLAIN	14,276,530	2,145,280	16,421,810	623,884	175,270	799,154
21 INTERLAKE	33,254,550	8,474,760	41,729,310	1,453,225	692,388	2,145,613
22 EVERGREEN	27,264,460	7,402,140	34,666,600	1,191,459	604,753	1,796,212
23 LAKESHORE	15,282,070	2,732,710	18,014,780	667,827	223,262	891,089
24 PORTAGE LA PRAIRIE	48,882,090	17,904,490	66,786,580	2,136,149	1,462,797	3,598,946
25 MIDLAND	36,448,850	4,593,610	41,042,460	1,592,814	375,297	1,968,111
26 GARDEN VALLEY	24,816,640	7,870,320	32,686,960	1,084,488	643,005	1,727,493
27 PEMBINA VALLEY	17,661,120	2,148,010	19,809,130	771,791	175,492	947,283
28 MOUNTAIN	14,794,650	2,429,770	17,224,420	646,529	198,512	845,041
29 TIGER HILLS	23,593,600	3,667,900	27,261,500	1,031,041	299,668	1,330,709
30 PINE CREEK	19,223,190	3,201,230	22,424,420	840,052	261,539	1,101,591
31 BEAUTIFUL PLAINS	25,846,600	7,478,160	33,324,760	1,129,498	610,966	1,740,464
32 TURTLE RIVER	14,351,390	1,517,200	15,868,590	627,154	123,954	751,108
33 DAUPHIN OCHRE AREA #1	31,721,200	9,315,920	41,037,120	1,386,216	761,111	2,147,327
34 DUCK MOUNTAIN	9,829,830	873,360	10,703,190	429,564	71,354	500,918
35 SWAN VALLEY	31,246,950	6,727,390	37,974,340	1,365,491	549,628	1,915,119
36 INTERMOUNTAIN	24,540,360	3,508,720	28,049,080	1,072,415	286,663	1,359,078
37 PELLY TRAIL	22,043,070	3,879,120	25,922,190	963,281	316,925	1,280,206
38 BIRDTAIL RIVER	28,473,420	5,335,270	33,808,690	1,244,287	435,891	1,680,178
39 ROLLING RIVER	37,063,010	7,814,960	44,877,970	1,619,652	638,481	2,258,133
40 BRANDON	94,109,930	49,674,200	143,784,130	4,112,603	4,058,383	8,170,986
41 FORT LA BOSSE	29,699,310	12,127,430	41,826,740	1,297,860	990,809	2,288,669
42 SOURIS VALLEY	21,537,440	4,061,910	25,599,350	941,186	331,857	1,273,043
43 ANTLER RIVER	24,644,510	4,328,040	28,972,550	1,076,966	353,602	1,430,568
44 TURTLE MOUNTAIN	30,337,030	4,490,690	34,827,720	1,325,728	366,891	1,692,619
45 KELSEY	14,973,800	10,090,300	25,064,100	654,355	824,378	1,478,733
46 FLIN FLON	12,138,960	4,041,260	16,180,220	530,473	330,171	860,644
47 WESTERN	18,263,860	5,606,970	23,870,830	798,130	458,090	1,256,220
48 FRONTIER	9,262,650	4,361,150	13,623,800	404,778	356,307	761,085
2264 CHURCHILL	1,929,260	3,709,990	5,639,250	84,309	103,106	387,415
2309 SNOW LAKE	2,678,820	797,600	3,476,420	117,064	65,164	182,228
2312 LYNN LAKE	1,821,790	648,460	2,470,250	79,612	52,979	132,591
2355 MYSTERY LAKE	22,026,000	8,526,340	30,552,340	962,536	696,602	1,659,138
2439 SPRAGUE	1,970,840	420,420	2,391,260	86,126	34,348	120,474
2460 LEAF RAPIDS	3,351,800	10,187,630	13,539,430	146,474	832,329	978,803
2461 GYPSUMVILLE	922,420	210,010	1,132,430	40,309	17,158	57,467
PROVINCE	2,366,233,910	1,014,622,720	3,380,856,630	103,404,425	82,894,672	186,299,097

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LOCAL TAXATION BUDGET 1986

DIVISION		MUNICIPAL GOVT. SPECIAL TAX	EDUCATION SUPPORT LEVY	TOTAL
1	WINNIPEG	47,197,700	50,708,192	97,905,892
2	ST JAMES ASSINIBOIA	12,246,888	16,063,100	28,309,988
3	ASSINIBOINE SOUTH	6,258,354	5,545,262	11,803,616
4	ST. BONIFACE	5,414,870	5,632,634	11,047,504
5	FORT GARRY	8,540,436	9,786,598	18,327,034
6	ST. VITAL	6,841,738	6,111,573	12,953,311
8	NORWOOD	2,001,911	2,243,635	4,245,546
9	RIVER EAST	9,759,000	8,985,663	18,744,663
10	SEVEN OAKS	7,017,131	6,149,807	13,166,938
11	LORD SELKIRK	3,757,109	3,650,867	7,407,976
12	TRANSCONA-SPRINGFIELD	5,790,557	6,205,156	11,995,713
13	AGASSIZ	1,851,575	2,246,186	4,097,761
14	SEINE RIVER	2,741,142	2,214,899	4,956,041
15	HANOVER	1,994,936	2,429,116	4,424,052
16	BOUNDARY	942,517	810,983	1,753,500
17	RED RIVER	966,247	965,060	1,931,307
18	RHINELAND	885,451	1,207,450	2,092,901
19	MORRIS-MACDONALD	1,430,000	1,828,460	3,258,460
20	WHITE HORSE PLAIN	1,077,000	799,154	1,876,154
21	INTERLAKE	2,069,769	2,145,613	4,215,382
22	EVERGREEN	1,877,492	1,796,212	3,673,704
23	LAKESHORE	741,780	891,089	1,632,869
24	PORTAGE LA PRAIRIE	3,611,347	3,598,946	7,210,293
25	MIDLAND	1,530,000	1,968,111	3,498,111
26	GARDEN VALLEY	1,415,347	1,727,493	3,142,840
27	PEMBINA VALLEY	973,394	947,283	1,920,677
28	MOUNTAIN	1,110,000	845,041	1,955,041
29	TIGER HILLS	1,390,537	1,330,709	2,721,246
30	PINE CREEK	1,178,402	1,101,591	2,279,993
31	BEAUTIFUL PLAINS	1,253,010	1,740,464	2,993,474
32	TURTLE RIVER	864,027	751,108	1,615,135
33	DAUPHIN OCHRE AREA #1	1,609,248	2,147,327	3,756,575
34	DUCK MOUNTAIN	648,609	500,918	1,149,527
35	SWAN VALLEY	1,749,368	1,915,119	3,664,487
36	INTERMOUNTAIN	1,051,841	1,359,078	2,410,919
37	PELLY TRAIL	1,206,249	1,280,206	2,486,455
38	BIRDTAIL RIVER	1,329,886	1,680,178	3,010,064
39	ROLLING RIVER	2,313,407	2,258,133	4,571,540
40	BRANDON	5,654,800	8,170,986	13,825,786
41	FORT LA BOSSE	2,240,000	2,288,669	4,528,669
42	SOURIS VALLEY	1,341,166	1,273,043	2,614,209
43	ANTLER RIVER	1,222,683	1,430,568	2,653,251
44	TURTLE MOUNTAIN	1,601,519	1,692,619	3,294,138
45	KELSEY	1,346,633	1,478,733	2,825,366
46	FLIN FLON	1,440,216	860,644	2,300,860
47	WESTERN	1,000,000	1,256,220	2,256,220
48	FRONTIER	476,833	761,085	1,237,918
2264	CHURCHILL	275,000	387,415	662,415
2309	SNOW LAKE	473,187	182,228	655,415
2312	LYNN LAKE	300,685	132,591	433,276
2355	MYSTERY LAKE	3,728,322	1,659,138	5,387,460
2439	SPRAGUE	123,979	120,474	244,453
2460	LEAF RAPIDS	504,552	978,803	1,483,355
2461	GYPSUMVILLE	45,297	57,467	102,764
	PROVINCE	176,413,147	186,299,097	362,712,244